

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 30, 2015

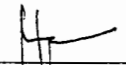
Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

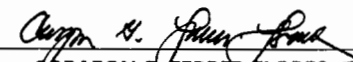
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,326	1,326	1,326	1,325	5,303	1,778	580	1,649		4,007	1,296	
Disposition Rate						93%	33%	44%	75%				
Regional Trial Courts (RTC)	3 01 01 0002	42,679	42,679	42,678	42,678	170,714	35,323	15,380	14,086		64,789	105,925	
Disposition Rate						27%	8.18%	3.75%	3%				
Metropolitan Trial Courts (MeTC)	3 01 01 0003	15,879	15,879	15,879	15,880	63,517	17,161	10,685	8,341		36,187	27,330	
Disposition Rate						50%	22.44%	16.03%	12%				
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	23,937	23,937	23,937	23,938	95,749	15,764	6,835	4,720		27,319	68,430	
Disposition Rate						55%	17.17%	8.49%	6%				
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,062	6,062	6,062	6,062	24,248	4,858	1,382	1,429		7,669	16,579	
Disposition Rate						41%	15.43%	4.94%	5%				
Municipal Trial Courts (MTC)	3 01 01 0006	6,343	6,343	6,343	6,343	25,372	5,102	2,064	1,520		8,686	16,686	
Disposition Rate						37%	13.57%	5.87%	4%				
Shari'a District Courts (SDC)	3 01 01 0007	6	6	6	6	24	12	8	0		20	4	
Disposition Rate						36%	18.46%	14.81%	0				
Shari'a Circuit Courts (SCC)	3 01 01 0008	255	255	255	254	1,019	164	38	35		237	782	
Disposition Rate						87%	17.32%	4.55%	4%				
Child and Family Courts (CFC)	3 01 01 0009	7,630	7,630	7,630	7,630	30,520	7,680	3,322	3,093		14,095	16,425	
Disposition Rate						33%	10.59%	4.86%	5%				
Total		104,117	104,117	104,116	104,116	416,466	87,842	40,294	34,873	0	163,009	253,457	

Note: 1st Quarter accomplishment of Lower Courts were adjusted per CMO report dtd. 7-22-15

Prepared By:


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Approved By:


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