

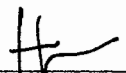
QUARTERLY PHYSICAL REPORT OF OPERATION  
For the Quarter Ending September 30, 2016

Department : The Judiciary  
Agency : Supreme Court of the Philippines  
Operating Unit :  
Organization Code (UACS) : 29 001 00 00000

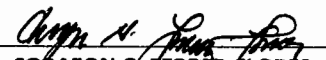
|   |                             |
|---|-----------------------------|
| x | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |
|   | Off-Budget Account          |

| Particulars                                                               | UACS CODE    | Physical Targets |                |                |                |                | Physical Accomplishments |               |               |             |                | Variance as of March 31, 2015 | Remarks |
|---------------------------------------------------------------------------|--------------|------------------|----------------|----------------|----------------|----------------|--------------------------|---------------|---------------|-------------|----------------|-------------------------------|---------|
|                                                                           |              | 1st Quarter      | 2nd Quarter    | 3rd Quarter    | 4th Quarter    | Total          | 1st Quarter              | 2nd Quarter   | 3rd Quarter   | 4th Quarter | Total          |                               |         |
| 1                                                                         | 2            | 3                | 4              | 5              | 6              | 7=(3+4+5+6)    | 8                        | 9             | 10            | 11          | 12=(8+9+10+11) | 13                            | 14      |
| <b>MFO 1</b>                                                              | 3 01 00 0000 |                  |                |                |                |                |                          |               |               |             |                |                               |         |
| Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction | 3 01 01 0000 |                  |                |                |                |                |                          |               |               |             |                |                               |         |
| No. of resolution/decisions                                               |              |                  |                |                |                |                |                          |               |               |             |                |                               |         |
| Supreme Court                                                             | 3 01 01 0001 | 1,460            | 1,460          | 1,460          | 1,460          | 5,840          | 1,430                    | 1,603         | 1,828         |             | 4,861          | 979                           |         |
| Disposition Rate                                                          |              |                  |                |                |                | 42.29%         | 24.00%                   | 52.00%        | 83.00%        |             |                |                               |         |
| Regional Trial Courts (RTC)                                               | 3 01 01 0002 | 48,506           | 48,506         | 48,506         | 48,506         | 194,024        | 13,069                   | 9,955         | 17,411        |             | 40,435         | 153,589                       |         |
| Disposition Rate                                                          |              |                  |                |                |                | 27.74%         | 3.00%                    | 2.00%         | 4.00%         |             |                |                               |         |
| Metropolitan Trial Courts (MeTC)                                          | 3 01 01 0003 | 21,140           | 21,140         | 21,140         | 21,141         | 84,561         | 4,663                    | 10,312        | 12,469        |             | 27,444         | 57,117                        |         |
| Disposition Rate                                                          |              |                  |                |                |                | 67.11%         | 8.00%                    | 16.00%        | 20.00%        |             |                |                               |         |
| Municipal Trial Courts in Cities (MTCC)                                   | 3 01 01 0004 | 20,275           | 20,275         | 20,275         | 20,275         | 81,100         | 3,552                    | 3,998         | 5,208         |             | 12,758         | 68,342                        |         |
| Disposition Rate                                                          |              |                  |                |                |                | 53.14%         | 5.00%                    | 5.00%         | 7.00%         |             |                |                               |         |
| Municipal Circuit Trial Courts (MCTC)                                     | 3 01 01 0005 | 5,100            | 5,100          | 5,101          | 5,101          | 20,402         | 301                      | 716           | 1,498         |             | 2,515          | 17,887                        |         |
| Disposition Rate                                                          |              |                  |                |                |                | 46.14%         | 1.00%                    | 3.00%         | 5.00%         |             |                |                               |         |
| Municipal Trial Courts (MTC)                                              | 3 01 01 0006 | 6,220            | 6,221          | 6,221          | 6,221          | 24,883         | 503                      | 677           | 1,817         |             | 2,997          | 21,886                        |         |
| Disposition Rate                                                          |              |                  |                |                |                | 45.13%         | 2.00%                    | 2.00%         | 5.00%         |             |                |                               |         |
| Shari'a District Courts (SDC)                                             | 3 01 01 0007 | 10               | 10             | 11             | 11             | 42             | 0                        | 0             | 3             |             | 3              | 39                            |         |
| Disposition Rate                                                          |              |                  |                |                |                | 42.18%         | 0.00%                    | 0.00%         | 4.00%         |             |                |                               |         |
| Shari'a Circuit Courts (SCC)                                              | 3 01 01 0008 | 124              | 124            | 125            | 125            | 498            | 22                       | 1             | 27            |             | 50             | 448                           |         |
| Disposition Rate                                                          |              |                  |                |                |                | 29.41%         | 3.00%                    | 0.00%         | 3.00%         |             |                |                               |         |
| Child and Family Courts (CFC)                                             | 3 01 01 0009 | 7,630            | 7,630          | 7,630          | 7,630          | 30,520         | 2,877                    | 2,456         | 2,867         |             | 8,200          | 22,320                        |         |
| Disposition Rate                                                          |              |                  |                |                |                | 33.00%         | 4.00%                    | 4.00%         | 4.00%         |             |                |                               |         |
| <b>Total</b>                                                              |              | <b>110,465</b>   | <b>110,466</b> | <b>110,469</b> | <b>110,470</b> | <b>441,870</b> | <b>24,987</b>            | <b>29,719</b> | <b>43,129</b> | <b>0</b>    | <b>99,263</b>  | <b>342,607</b>                |         |

Prepared By:

  
**RUBY C. ESTEBAN-GARCIA**  
Assistant Chief of Office, FMBO and  
Officer-in-charge, Budget Division

Approved By:

  
**CORAZON G. FERRER-FLORES**  
Deputy Clerk of Court & Chief, FMBO