

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending September 30, 2018

Department : The Judiciary  
 Agency : Supreme Court of the Philippines  
 Operating Unit :  
 Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>MFO 1</b>	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,764	2,505	880		5,149	851	
Disposition Rate						41.00%	17.00%	21.00%	37.00%	0.00%			
Regional Trial Courts (RTC)	3 01 01 0002	51,948	51,948	51,948	51,947	207,791	70,326	75,379	30,722		176,427	31,364	
Disposition Rate						21.00%	10.00%	11.00%	5.00%	0.00%			
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	17,976	19,474	8,561		46,011	39,365	
Disposition Rate						67.00%	28.00%	29.00%	15.00%	0.00%			
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	27,257	26,264	10,020		63,541	20,681	
Disposition Rate						59.00%	30.00%	29.00%	13.00%	0.00%			
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,406	5,406	5,407	5,407	21,626	6,359	6,493	3,167		16,019	5,607	
Disposition Rate						41.00%	21.00%	21.00%	11.00%	0.00%			
Municipal Trial Courts (MTC)	3 01 01 0006	6,489	6,489	6,489	6,490	25,957	6,800	7,754	2,274		16,828	9,129	
Disposition Rate						46.00%	19.00%	23.00%	8.00%	0.00%			
Shari'a District Courts (SDC)	3 01 01 0007	3	4	4	4	15	7	6	15		28	-13	
Disposition Rate						10.00%	5.00%	4.00%	10.00%	0.00%			
Shari'a Circuit Courts (SCC)	3 01 01 0008	108	109	109	109	435	150	218	36		404	31	
Disposition Rate						24.00%	12.00%	17.00%	3.00%	0.00%			
Child and Family Courts (CFC) *	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	5,934	6,837	1,959		14,730	27,127	
Disposition Rate						38.00%	13.00%	15.00%	5.00%	0.00%			
<b>Total</b>		<b>107,853</b>	<b>107,855</b>	<b>107,857</b>	<b>107,857</b>	<b>431,422</b>	<b>130,639</b>	<b>138,093</b>	<b>55,675</b>	<b>0</b>	<b>324,407</b>	<b>107,015</b>	

Included in RTC already

Prepared By:

*Marilyn I. de Joya*  
**MARILYN I. DE JOYA** 10/10  
 SC Chief Judicial Staff Officer  
 Budget Division, FMBO

Approved By:

*Corazon G. Ferrer-Flores*  
**CORAZON G. FERRER-FLORES**  
 Deputy Clerk of Court & Chief, FMBO