



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2015


FAR No. 1

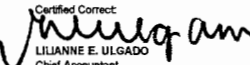
Agency: JUDICIARY  
Operating Unit: SUPREME COURT OF THE PHILIPPINES  
Organization Code (UACS): 29 001 00 00000  
Funding Source Code: 101

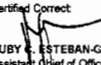
|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

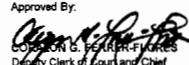
| Particulars                              | UACS CODE       | Appropriations           |  |                         | Allotments          |                                       |                | Current Year Obligations |                           |                             |                            |                             | Current Year Disbursements |                  |                             |                            |                             | Balances                   |                  |                           |                       |                                   |    |
|--|-----------------|--------------------------|--|-------------------------|---------------------|---------------------------------------|----------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|---------------------------|-----------------------|-----------------------------------|----|
|  |                 | Authorized Appropriation | Adjustments (Transfer to / From Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To    | Transfer From            | Adjusted Total Allotments | 1st Quarter ending March 31 | 2nd Quarter ending June 30 | 3rd Quarter ending Sept. 30 | 4th Quarter ending Dec. 31 | Total            | 1st Quarter ending March 31 | 2nd Quarter ending June 30 | 3rd Quarter ending Sept. 30 | 4th Quarter ending Dec. 31 | Total            | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations(15-20)+(23+24) |    |
| 1  | 2               | 3                        | 4  | 5=(3+4)                 | 6                   | 7                                     | 8              | 9                        | 10=[(6+7)-8+9]            | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)            | 23                                | 24 |
| <b>I. Agency Specific Budget</b>         | <b>1 01 101</b> |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| General Administration and Support (GAS) |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 | 3,858,340,000.00         |  | 3,858,340,000.00        | 4,421,446,553.00    | (7,004,253,250.00)                    |                |                          | 1,417,193,303.00          | 293,873,086.01              | 512,308,827.91             |                             |                            | 806,281,913.92   | 258,400,443.18              | 506,459,084.67             |                             |                            | 784,859,537.87   | 2,441,146,897.00          | 610,911,389.08        | 41,422,378.05                     |    |
| Maintenance & Other Operating Expenses   |                 | 2,047,145,000.00         |  | 2,047,145,000.00        | 2,047,145,000.00    |                                       | (425,000.00)   |                          | 2,046,720,000.00          | 281,301,668.82              | 246,152,041.92             |                             |                            | 507,453,710.44   | 214,703,701.85              | 248,865,841.35             |                             |                            | 463,569,543.20   | 425,000.00                | 1,539,265,289.56      | 43,884,067.24                     |    |
| Financial Expenses                       |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Capital Outlays                          |                 | 151,913,000.00           |  | 151,913,000.00          | 151,913,000.00      |                                       |                | 425,000.00               | 152,338,000.00            | 253,372.00                  | 357,494.00                 |                             |                            | 610,866.00       |                             |                            |                             |                            |                  | (425,000.00)              | 151,727,134.00        | 610,866.00                        |    |
| Operations                               |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| 1. R.T.C.                                |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 | 5,607,889,000.00         |  | 5,607,889,000.00        | 5,607,889,000.00    | 2,791,117,444.52                      | 529,259,770.77 | (944,630,000.00)         | 7,983,636,215.29          | 1,300,591,145.13            | 2,348,152,248.03           |                             |                            | 3,648,743,393.16 | 1,277,644,179.83            | 2,345,776,847.82           |                             |                            | 3,823,421,027.65 | (2,375,747,215.29)        | 4,334,892,822.13      | 25,322,385.51                     |    |
| Maintenance & Other Operating Expenses   |                 | 754,001,000.00           |  | 754,001,000.00          | 754,001,000.00      |                                       | 3,000,000.00   | (3,000,000.00)           | 754,001,000.00            | 59,300,203.90               | 47,123,957.67              |                             |                            | 106,424,161.17   | 44,112,224.79               | 47,455,343.18              |                             |                            | 91,564,567.96    |                           | 647,578,438.83        | 14,858,533.22                     |    |
| 2. M.T.C.                                |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 | 467,094,000.00           |  | 467,094,000.00          | 487,094,000.00      | 28,428,388.30                         | 51,190,130.60  |                          | 544,712,518.90            | 106,552,524.66              | 207,266,048.14             |                             |                            | 315,818,572.80   | 107,547,408.51              | 206,899,888.53             |                             |                            | 314,547,295.04   | (77,618,518.30)           | 228,893,946.10        | 1,271,277.76                      |    |
| Maintenance & Other Operating Expenses   |                 | 90,799,000.00            |  | 90,799,000.00           | 90,799,000.00       |                                       |                |                          | 90,799,000.00             | 3,852,707.16                | 3,080,786.13               |                             |                            | 5,943,473.31     | 2,446,081.18                | 4,020,316.71               |                             |                            | 8,466,297.87     |                           | 83,855,578.69         | 477,075.44                        |    |
| 3. M.T.C.                                |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 | 1,068,050,000.00         |  | 1,068,050,000.00        | 1,068,050,000.00    | 59,933,727.15                         | 115,496,184.55 |                          | 1,243,479,911.70          | 250,855,617.71              | 470,859,158.36             |                             |                            | 721,714,776.07   | 244,720,840.77              | 471,657,850.23             |                             |                            | 716,378,691.00   | (175,429,911.70)          | 521,795,135.83        | 5,336,065.07                      |    |
| Maintenance & Other Operating Expenses   |                 | 128,854,000.00           |  | 128,854,000.00          | 128,854,000.00      |                                       |                |                          | 128,854,000.00            | 8,079,125.65                | 6,183,271.09               |                             |                            | 14,262,396.74    | 4,567,735.92                | 5,737,146.30               |                             |                            | 10,304,902.22    |                           | 114,591,603.26        | 3,967,494.52                      |    |
| 4. M.T.C.                                |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 | 1,386,354,000.00         |  | 1,386,354,000.00        | 1,386,354,000.00    | 66,971,608.40                         | 131,029,444.05 |                          | 1,584,356,052.45          | 298,094,427.80              | 544,528,751.78             |                             |                            | 842,623,179.58   | 293,542,044.44              | 546,655,313.65             |                             |                            | 840,197,358.29   | (196,001,052.45)          | 741,731,872.87        | 2,425,821.29                      |    |
| Maintenance & Other Operating Expenses   |                 | 153,139,000.00           |  | 153,139,000.00          | 153,139,000.00      |                                       |                |                          | 153,139,000.00            | 12,229,247.19               | 9,338,936.48               |                             |                            | 21,568,183.67    | 7,424,813.77                | 10,772,809.87              |                             |                            | 18,197,723.64    |                           | 131,570,816.33        | 3,370,460.03                      |    |
| 5. M.T.C.                                |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 | 1,125,293,000.00         |  | 1,125,293,000.00        | 1,125,293,000.00    | 54,061,933.63                         | 106,090,136.23 |                          | 1,283,435,069.86          | 245,796,187.16              | 444,631,778.48             |                             |                            | 690,427,965.64   | 239,387,154.23              | 448,733,071.87             |                             |                            | 688,100,126.10   | (160,142,069.86)          | 595,007,104.22        | 2,327,738.54                      |    |
| Maintenance & Other Operating Expenses   |                 | 141,795,000.00           |  | 141,795,000.00          | 141,795,000.00      |                                       |                |                          | 141,795,000.00            | 10,237,797.02               | 7,414,068.02               |                             |                            | 17,651,863.04    | 6,087,613.03                | 7,323,235.51               |                             |                            | 13,410,848.54    |                           | 124,143,116.96        | 4,241,034.50                      |    |
| 6. SHCD                                  |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 | 18,181,000.00            |  | 18,181,000.00           | 18,181,000.00       | 989,923.30                            | 1,911,857.00   |                          | 21,082,475.30             | 3,995,583.21                | 8,968,057.95               |                             |                            | 12,963,641.16    | 3,986,560.97                | 8,944,433.49               |                             |                            | 12,930,994.46    | (2,901,473.30)            | 8,118,834.14          | 32,646.70                         |    |
| Maintenance & Other Operating Expenses   |                 | 9,005,000.00             |  | 9,005,000.00            | 9,005,000.00        |                                       |                |                          | 9,005,000.00              | 59,713.00                   | 35,176.66                  |                             |                            | 95,889.66        |                             | 36,108.66                  |                             |                            | 36,108.66        |                           | 8,909,101.34          | 59,792.00                         |    |
| 7. SHCD                                  |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 | 92,536,000.00            |  | 92,536,000.00           | 92,536,000.00       | 4,760,224.70                          | 9,659,781.80   |                          | 106,948,006.50            | 20,323,397.90               | 38,510,518.63              |                             |                            | 58,833,916.53    | 20,312,457.90               | 38,410,463.14              |                             |                            | 58,722,921.04    | (14,413,006.50)           | 48,114,089.97         | 110,995.49                        |    |
| Maintenance & Other Operating Expenses   |                 | 15,545,000.00            |  | 15,545,000.00           | 15,545,000.00       |                                       |                |                          | 15,545,000.00             | 1,028,736.00                | 727,809.36                 |                             |                            | 1,756,545.36     | 655,468.48                  | 727,202.88                 |                             |                            | 1,382,699.36     |                           | 13,788,654.64         | 373,618.00                        |    |
| 8. CFC                                   |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Maintenance & Other Operating Expenses   |                 | 57,087,000.00            |  | 57,087,000.00           | 57,087,000.00       |                                       |                |                          | 57,087,000.00             |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| 9. Operationalization RCAC               |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| a. Regional Court Administration Office  |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Maintenance & Other Operating Expenses   |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| b. RTIC                                  |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Maintenance & Other Operating Expenses   |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| c. RTCC                                  |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Maintenance & Other Operating Expenses   |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| d. RCTC                                  |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Maintenance & Other Operating Expenses   |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| e. RMTCC                                 |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Personal Services                        |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Maintenance & Other Operating Expenses   |                 |                          |  |                         |                     |                                       |                |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                       |                                   |    |
| Total Lower Courts                       |                 | 11,116,821,000.00        |  | 11,116,821,000.00       | 11,116,821,000.00   |                                       | 947,630,000.00 | (947,630,000.00)         | 14,119,874,260.00         | 2,322,996,422.08            | 4,136,831,364.80           |                             |                            | 6,459,827,786.89 | 2,262,614,699.80            | 4,143,147,030.92           |                             |                            | 6,396,661,728.92 | (3,004,253,260.00)        | 7,960,046,483.11      | 64,166,057.07                     |    |

| Particulars   | UACS CODE | Appropriations           |  |                          | Allotments               |                                       |                       | Current Year Obligations |                           |                             |                            |                             | Current Year Disbursements |                         |                             |                            | Balances                    |                            |                         |                           |                          |                                   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|-----------|--------------------------|--|--------------------------|--------------------------|---------------------------------------|-----------------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|---------------------------|--------------------------|-----------------------------------|----------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|   |           | Authorized Appropriation | Adjustments (Transfer to / From Realignment) | Adjusted Appropriations  | Allotments Received      | Adjustments (Withdrawal, Realignment) | Transfer To           | Transfer From            | Adjusted Total Allotments | 1st Quarter ending March 31 | 2nd Quarter ending June 30 | 3rd Quarter ending Sept. 30 | 4th Quarter ending Dec. 31 | Total                   | 1st Quarter ending March 31 | 2nd Quarter ending June 30 | 3rd Quarter ending Sept. 30 | 4th Quarter ending Dec. 31 | Total                   | Unreleased Appropriations | Unobligated Allotment    | Unpaid Obligations(15-20)+(23+24) |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |           |                          |  |                          |                          |                                       |                       |                          |                           |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          | Due and Demandable                | Not Yet Due and Demandable |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1   | 2         | 3                        | 4  | 5=(3+4)                  | 6                        | 7                                     | 8                     | 9                        | 10=[(6+7)-8+9]            | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14)        | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19)        | 21=(5-10)                 | 22=(10-15)               | 23                                | 24                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>II. Special Purpose Funds</b>                            |           |                          |  |                          |                          |                                       |                       |                          |                           |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          |                                   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Pension and Gratuity Fund / Retirement Benefits Fund</b> |           |                          |  |                          |                          |                                       |                       |                          |                           |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          |                                   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Personnel Services  |           | 79,809,000.00            |  | 79,809,000.00            | 358,858,897.00           |                                       |                       |                          | 358,858,897.00            | 189,598,927.90              | 182,157,824.38             |                             |                            | 351,756,452.28          | 154,812,244.12              | 192,737,329.03             |                             |                            | 347,049,583.15          | (329,049,897.00)          | 7,102,444.72             | 4,706,868.13                      |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chiefs  |           |                          |  |                          |                          |                                       |                       |                          |                           |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          |                                   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Locally Funded Projects                                     |           |                          |  |                          |                          |                                       |                       |                          |                           |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          |                                   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Subsidy to Integrated Bar of the Phils.                     |           | 30,000,000.00            |  | 30,000,000.00            | 30,000,000.00            |                                       |                       |                          | 30,000,000.00             |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          | 30,000,000.00                     |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enterprise Info System Plan (ESIP)                          |           | 890,360,000.00           |  | 890,360,000.00           | 890,360,000.00           |                                       |                       |                          | 890,360,000.00            |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          | 890,360,000.00                    |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Const./Repair/Rehab of HCU's                                |           |                          |  |                          |                          |                                       |                       |                          |                           |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          |                                   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-Total   |           |                          |  |                          |                          |                                       |                       |                          |                           |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          |                                   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>III. Automatic Appropriations</b>                        |           |                          |  |                          |                          |                                       |                       |                          |                           |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          |                                   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retirement and Life Insurance Premium                       | 1 04 102  | 697,402,000.00           |  | 697,402,000.00           | 697,402,000.00           |                                       |                       |                          | 697,402,000.00            | 178,615,386.27              | 171,925,990.73             |                             |                            | 350,541,377.00          | 172,268,306.84              | 177,275,035.67             |                             |                            | 349,543,345.71          |                           | 346,860,623.00           | 268,031.29                        |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| General Administration and Support Operations               |           |                          |  |                          |                          |                                       |                       |                          |                           |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          |                                   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-Total   |           |                          |  |                          |                          |                                       |                       |                          |                           |                             |                            |                             |                            |                         |                             |                            |                             |                            |                         |                           |                          |                                   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>GRAND TOTAL</b>  |           | <b>18,820,680,000.00</b> |  | <b>18,820,680,000.00</b> | <b>19,712,746,480.00</b> |                                       | <b>848,065,000.00</b> | <b>(848,066,000.00)</b>  | <b>19,712,746,480.00</b>  | <b>3,226,738,862.79</b>     | <b>6,249,733,243.74</b>    |                             |                            | <b>8,478,472,108.83</b> | <b>3,062,699,336.80</b>     | <b>6,267,984,443.95</b>    |                             |                            | <b>8,320,463,639.76</b> | <b>(891,731,450.00)</b>   | <b>11,064,647,209.47</b> | <b>186,177,400.78</b>             |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Prepared by:  
  
 Y. A. SILVA  
 Accountant III

Certified Correct  
  
 LILIANNE E. ULGADO  
 Chief Accountant  
 Fiscal Management and Budget Office

Certified Correct  
  
 RUBY E. ESTEBAN-GARCIA  
 Assistant Chief of Office and OIC Budget Division  
 Fiscal Management and Budget Office

Approved By:  
  
 ROBINSON G. FERRER-FLORES  
 Deputy Clerk of Court and Chief  
 Fiscal Management and Budget Office



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2015

FAR No. 1

Agency: JUDICIARY  
Operating Unit: SUPREME COURT OF THE PHILIPPINES  
Organization Code (UACS): 29 001 00 00000  
Funding Source Code: 101

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

| Particulars  | UACS CODE | Appropriations           |  |                         | Allotments          |                                       |             | Current Year Obligations |                           |                             |                            |                             | Current Year Disbursements |                      |                             |                            |                             | Balances                   |                     |                           |                       |                                    |                            |  |  |  |
|--|-----------|--------------------------|--|-------------------------|---------------------|---------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|---------------------|---------------------------|-----------------------|------------------------------------|----------------------------|--|--|--|
|  |           | Authorized Appropriation | Adjustments (Transfer to / From Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter ending March 31 | 2nd Quarter ending June 30 | 3rd Quarter ending Sept. 30 | 4th Quarter ending Dec. 31 | Total                | 1st Quarter ending March 31 | 2nd Quarter ending June 30 | 3rd Quarter ending Sept. 30 | 4th Quarter ending Dec. 31 | Total               | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20)+(23+24) |                            |  |  |  |
|  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       | Due and Demandable                 | Not Yet Due and Demandable |  |  |  |
| 1  | 2         | 3                        | 4  | 5=(3+4)                 | 6                   | 7                                     | 8           | 9                        | 10=[(6+(-7))-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14)     | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19)    | 21=(5-10)                 | 22=(10-15)            | 23                                 | 24                         |  |  |  |
| <b>I. Agency Specific Budget</b>                           |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2003 - R.A. No. 9206</b>                             |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 866,142.16               |  | 866,142.16              |                     |                                       |             |                          | 866,142.16                |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2005 - R.A. No. 9336</b>                             |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 29.73                    |  | 29.73                   |                     |                                       |             |                          | 29.73                     |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           | 11,144.10                |  | 11,144.10               |                     |                                       |             |                          | 11,144.10                 |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2006 - R.A. No. 9338</b>                             |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 56,915.23                |  | 56,915.23               |                     |                                       |             |                          | 56,915.23                 |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2007 - R.A. No. 9401</b>                             |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 3,293.53                 |  | 3,293.53                |                     |                                       |             |                          | 3,293.53                  |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2008 - R.A. No. 9488</b>                             |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 115,118.04               |  | 115,118.04              |                     |                                       |             |                          | 115,118.04                |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           | 1,470,000.00             |  | 1,470,000.00            |                     |                                       |             |                          | 1,470,000.00              |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2009 - R.A. No. 9524</b>                             |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 23,702,786.24            |  | 23,702,786.24           |                     |                                       |             |                          | 23,702,786.24             |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2010 - R.A. No. 9570</b>                             |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 237.52                   |  | 237.52                  |                     |                                       |             |                          | 237.52                    |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2011 - R.A. No. 10147</b>                            |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 368,620.73               |  | 368,620.73              |                     |                                       |             |                          | 368,620.73                |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2012 - R.A. No. 10156</b>                            |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 63,290.77                |  | 63,290.77               |                     |                                       |             |                          | 63,290.77                 |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           | 416,674,671.31           |  | 416,674,671.31          |                     |                                       |             |                          | 416,674,671.31            | 2,896,365.58                | 3,573,304.52               |                             |                            | 6,571,670.12         | 2,832,147.20                | 2,756,064.23               |                             |                            |                     | 5,586,211.43              |                       | 410,103,091.19                     | 967,456.86                 |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2013 - R.A. No. 10382</b>                            |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 115,791,578.65           |  | 115,791,578.65          |                     |                                       |             |                          | 115,791,578.65            |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           | 1,000,000.00             |  | 1,000,000.00            |                     |                                       |             |                          | 1,000,000.00              |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>CY 2014 - R.A. No. 10633</b>                            |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           | 202,800,500.00           |  | 202,800,500.00          |                     |                                       |             |                          | 202,800,500.00            | 2,800,500.00                |                            |                             |                            | 2,800,500.00         | 2,800,500.00                |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           | 548,446,307.63           |  | 548,446,307.63          |                     |                                       |             |                          | 548,446,307.63            | 474,797.49                  | 345,301.93                 |                             |                            | 820,099.42           |                             | 754,005.33                 |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Capital Outlays  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>II. Special Purpose Funds</b>                           |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>Miscellaneous Personnel Benefits Fund</b>               |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Personnel Services   |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Priority Development Assistance Fund                       |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Maintenance & Other Operating Expenses                     |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Others (please specify)                                    |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Locally Funded Projects                                    |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Subsidy to Integrated Bar of the Philippines (IBP) CY 2014 |           | 10,729,075.11            |  | 10,729,075.11           |                     |                                       |             |                          | 10,729,075.11             |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Enterprise Info System Plan (EISP) CY 2010                 |           | 80,844,453.30            |  | 80,844,453.30           |                     |                                       |             |                          | 80,844,453.30             | 4,150,880.00                |                            |                             |                            | 4,150,880.00         |                             |                            |                             |                            |                     |                           |                       | 10,729,075.11                      | 4,150,880.00               |  |  |  |
| Enterprise Info System Plan (EISP) CY 2012                 |           | 156,020,000.00           |  | 156,020,000.00          |                     |                                       |             |                          | 156,020,000.00            |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Enterprise Info System Plan (EISP) CY 2013                 |           | 159,500,000.00           |  | 159,500,000.00          |                     |                                       |             |                          | 159,500,000.00            |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Enterprise Info System Plan (EISP) CY 2014                 |           | 173,000,000.00           |  | 173,000,000.00          |                     |                                       |             |                          | 173,000,000.00            |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Const. Reservations of 10%                                 |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>III. Automatic Appropriations</b>                       |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Retirement and Life Insurance Premium                      | 1 04 102  |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| Sub-Total  |           |                          |  |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                      |                             |                            |                             |                            |                     |                           |                       |                                    |                            |  |  |  |
| <b>GRAND TOTAL</b>   |           | <b>1,871,264,144.05</b>  |  | <b>1,871,264,144.05</b> | <b>0.00</b>         | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b>              | <b>1,871,264,144.05</b>   | <b>6,073,683.08</b>         | <b>8,063,485.86</b>        | <b>0.00</b>                 | <b>0.00</b>                | <b>14,143,148.84</b> | <b>5,833,647.29</b>         | <b>3,510,289.84</b>        | <b>0.00</b>                 | <b>0.00</b>                | <b>5,889,211.43</b> | <b>0.00</b>               | <b>948,117,490.31</b> | <b>5,133,338.89</b>                | <b>0.00</b>                |  |  |  |

Prepared by:  
*[Signature]*  
NY B. SILVA  
Accountant III

Certified Correct:  
*[Signature]*  
LILIANNE E. ULGADO  
Chief Accountant  
Fiscal Management and Budget Office

Certified Correct:  
*[Signature]*  
RUBY C. ESTERAN-GARCIA  
Assistant Chief of Office and OIG Budget Division  
Fiscal Management and Budget Office

Approved By:  
*[Signature]*  
CORAZON G. FERRELLERES  
Deputy Clerk of Court and Chief  
Fiscal Management and Budget Office