
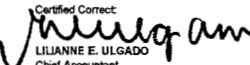
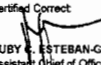
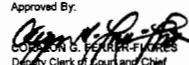


Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances																													
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations(15-20)+(23+24)																								
																						Due and Demandable	Not Yet Due and Demandable																							
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																							
II. Special Purpose Funds																																														
Pension and Gratuity Fund / Retirement Benefits Fund																																														
Personnel Services		79,809,000.00		79,809,000.00	358,858,897.00				358,858,897.00	189,598,927.90	182,157,824.38			351,756,452.28	154,812,244.12	192,737,329.03			347,049,583.15	(329,049,897.00)	7,102,444.72	4,706,868.13																								
Chiefs																																														
Locally Funded Projects																																														
Subsidy to Integrated Bar of the Phils.		30,000,000.00		30,000,000.00	30,000,000.00				30,000,000.00																																					
Enterprise Info System Plan (ESIP)		890,360,000.00		890,360,000.00	890,360,000.00				890,360,000.00																																					
Const./Repair/Rehab of HCUs																																														
Sub-Total																																														
III. Automatic Appropriations																																														
Retirement and Life Insurance Premium	1 04 102	697,402,000.00		697,402,000.00	697,402,000.00				697,402,000.00	178,615,386.27	171,925,990.73			350,541,377.00	172,268,306.84	177,275,035.87			349,543,345.71		346,860,823.00	268,031.29																								
General Administration and Support Operations																																														
Sub-Total																																														
GRAND TOTAL		18,820,680,000.00		18,820,680,000.00	19,712,746,480.00		848,065,000.00	(848,066,000.00)	19,712,746,480.00	3,226,738,862.79	6,249,733,243.74			8,478,472,108.83	3,062,699,596.80	6,267,984,443.95			8,320,463,639.76	(891,731,450.00)	11,064,847,209.47	186,177,400.78																								

Prepared by:

 Y. A. SILVA
 Accountant III

Certified Correct

 LILIANNE E. ULGADO
 Chief Accountant
 Fiscal Management and Budget Office

Certified Correct

 RUBY E. ESTEBAN-GARCIA
 Assistant Chief of Office and OIC Budget Division
 Fiscal Management and Budget Office

Approved By:

 ROBINSON G. FERRER-FLORES
 Deputy Clerk of Court and Chief
 Fiscal Management and Budget Office



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2015

FAR No. 1

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Funding Source Code: 101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances																														
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)+(23+24)																										
																						Due and Demandable	Not Yet Due and Demandable																									
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																									
I. Agency Specific Budget																							1 01 101																									
CY 2003 - R.A. No. 9206																																																
Personnel Services		866,142.16		866,142.16					866,142.16																																							
Maintenance & Other Operating Expenses																																																
Capital Outlays																																																
CY 2005 - R.A. No. 9336																																																
Personnel Services		29.73		29.73					29.73																																							
Maintenance & Other Operating Expenses		11,144.10		11,144.10					11,144.10																																							
Capital Outlays																																																
CY 2006 - R.A. No. 9338																																																
Personnel Services		56,915.23		56,915.23					56,915.23																																							
Maintenance & Other Operating Expenses																																																
Capital Outlays																																																
CY 2007 - R.A. No. 9401																																																
Personnel Services		3,293.53		3,293.53					3,293.53																																							
Maintenance & Other Operating Expenses																																																
Capital Outlays																																																
CY 2008 - R.A. No. 9488																																																
Personnel Services		115,118.04		115,118.04					115,118.04																																							
Maintenance & Other Operating Expenses		1,470,000.00		1,470,000.00					1,470,000.00																																							
Capital Outlays																																																
CY 2009 - R.A. No. 9524																																																
Personnel Services		23,702,786.24		23,702,786.24					23,702,786.24																																							
Maintenance & Other Operating Expenses																																																
Capital Outlays																																																
CY 2010 - R.A. No. 9570																																																
Personnel Services		237.52		237.52					237.52																																							
Maintenance & Other Operating Expenses																																																
Capital Outlays																																																
CY 2011 - R.A. No. 10147																																																
Personnel Services		368,620.73		368,620.73					368,620.73																																							
Maintenance & Other Operating Expenses																																																
Capital Outlays																																																
CY 2012 - R.A. No. 10166																																																
Personnel Services		63,290.77		63,290.77					63,290.77																																							
Maintenance & Other Operating Expenses		416,674,671.31		416,674,671.31					416,674,671.31	2,896,265.58	3,573,304.52			6,571,670.12	2,832,147.20	2,756,064.23				5,586,211.43		410,103,001.19	967,456.86																									
Capital Outlays																																																
CY 2013 - R.A. No. 10382																																																
Personnel Services		115,791,578.65		115,791,578.65					115,791,578.65																																							
Maintenance & Other Operating Expenses		1,000,000.00		1,000,000.00					1,000,000.00																																							
Capital Outlays																																																
CY 2014 - R.A. No. 10633																																																
Personnel Services		202,800,500.00		202,800,500.00					202,800,500.00	2,800,500.00				2,800,500.00	2,800,500.00																																	
Maintenance & Other Operating Expenses		548,446,307.63		548,446,307.63					548,446,307.63	474,797.49	345,301.93			820,099.42		754,005.33																																
Capital Outlays																																																
II. Special Purpose Funds																																																
Miscellaneous Personnel Benefits Fund																																																
Personnel Services																																																
Pension and Gratuity Fund / Retirement Benefits Fund																																																
Personnel Services																																																
Priority Development Assistance Fund																																																
Maintenance & Other Operating Expenses																																																
Others (please specify)																																																
Locally Funded Projects																																																
Subsidy to Integrated Bar of the Philippines (IBP) CY 2014		10,729,075.11		10,729,075.11					10,729,075.11																																							
Enterprise Info System Plan (EISP) CY 2010		60,844,453.30		60,844,453.30					60,844,453.30	4,150,880.00				4,150,880.00																																		
Enterprise Info System Plan (EISP) CY 2012		156,020,000.00		156,020,000.00					156,020,000.00																																							
Enterprise Info System Plan (EISP) CY 2013		159,500,000.00		159,500,000.00					159,500,000.00																																							
Enterprise Info System Plan (EISP) CY 2014		173,000,000.00		173,000,000.00					173,000,000.00																																							
Const./Repair/Rehab of Hqs.																																																
III. Automatic Appropriations																																																
Retirement and Life Insurance Premium		1 04 102																																														
Sub-Total																																																
GRAND TOTAL		1,871,264,144.05		1,871,264,144.05	0.00	0.00	0.00	0.00	1,871,264,144.05	6,073,683.08	8,063,485.86	0.00	0.00	14,143,148.84	5,833,647.29	3,510,289.56	0.00	0.00	5,889,211.43	0.00	948,117,490.31	5,133,338.89	0.00																									

Prepared by:
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NY B. SILVA
Accountant III

Certified Correct:
[Signature]
LILIANNE E. ULGADO
Chief Accountant
Fiscal Management and Budget Office

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RUBY C. ESTERAN-GARCIA
Assistant Chief of Office and OIG Budget Division
Fiscal Management and Budget Office

Approved By:
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CORAZON G. FERRELLERES
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office