



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2017

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Funding Source Code: 101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances							
		Authorized Appropriation	Adjustment (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)-(21-24)			
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
I. Agency Specific Budget	1 01 101																								
CY 2003 - R.A. No. 9206																									
Personnel Services		866,142.16		866,142.16	866,142.16				866,142.16																
Maintenance & Other Operating Expenses																									
Capital Outlays																									
CY 2005 - R.A. No. 9336																									
Personnel Services		29.73		29.73	29.73				29.73																
Maintenance & Other Operating Expenses		11,144.10		11,144.10	11,144.10				11,144.10																
Capital Outlays																									
CY 2006 - R.A. No. 9336																									
Personnel Services		56,915.23		56,915.23	56,915.23				56,915.23																
Maintenance & Other Operating Expenses																									
Capital Outlays																									
CY 2007 - R.A. No. 9401																									
Personnel Services		3,293.53		3,293.53	3,293.53				3,293.53																
Maintenance & Other Operating Expenses																									
Capital Outlays																									
CY 2008 - R.A. No. 9488																									
Personnel Services		115,118.04		115,118.04	115,118.04				115,118.04																
Maintenance & Other Operating Expenses		1,470,000.00		1,470,000.00	1,470,000.00				1,470,000.00																
Capital Outlays																									
CY 2009 - R.A. No. 9524																									
Personnel Services									233,600.00	183,600.00	40,000.00			233,600.00											
Maintenance & Other Operating Expenses									23,685,186.24	7,987,492.00	817,810.00			23,685,186.24	1,848,879.87										
Capital Outlays		23,702,786.24		23,702,786.24	23,702,786.24									8,963,306.00						1,848,879.87	233,600.00	14,863,881.24	6,959,728.13		
CY 2010 - R.A. No. 9570																									
Personnel Services		237.52		237.52	237.52				237.52																
Maintenance & Other Operating Expenses																									
Capital Outlays																									
CY 2011 - R.A. No. 10147																									
Personnel Services		368,620.73		368,620.73	368,620.73				368,620.73																
Maintenance & Other Operating Expenses																									
Capital Outlays																									
CY 2012 - R.A. No. 10185																									
Personnel Services		80,640.77		80,640.77	80,640.77				80,640.77																
Maintenance & Other Operating Expenses		2,650.00		2,650.00	2,650.00				2,650.00																
Capital Outlays																									
CY 2013 - R.A. No. 10352																									
Personnel Services		5,378,228.39		5,378,228.39	5,378,228.39				5,378,228.39																
Maintenance & Other Operating Expenses																									
Capital Outlays																									
CY 2014 - R.A. No. 10633																									
Personnel Services																									
Maintenance & Other Operating Expenses		1,882,518.84		1,882,518.84	1,882,518.84				1,882,518.84																
Capital Outlays																									
CY 2015 - R.A. No. 10651																									
Personnel Services		32,796,593.78		32,796,593.78	32,796,593.78				32,796,593.78																
Maintenance & Other Operating Expenses		492,078,541.12		492,078,541.12	492,078,541.12				492,078,541.12																
Capital Outlays																									
CY 2015 - R.A. No. 10717																									
Personnel Services		76,833,276.79		76,833,276.79	76,833,276.79				88,020,434.75	14,003,880.12	3,083,648.42			17,067,326.84											
Maintenance & Other Operating Expenses		860,521,741.70		860,521,741.70	860,521,741.70				525,200,008.46	19,287,209.89	1,503,204.73			20,885,514.29											
Capital Outlays		14,287,278.52		14,287,278.52	14,287,278.52				38,391,956.80	23,368,186.19	15,000,009.64			38,391,956.80	15,443,000.00										
II. Special Purpose Funds																									
Miscellaneous Personnel Benefits Fund																									
Personnel Services																									
Pension and Gratuity Fund / Retirement Benefits Fund																									
Personnel Services																									
Priority Development Assistance Fund																									
Maintenance & Other Operating Expenses																									
Others (please specify)																									
Legacy Funded Programs																									
Subject to Integrated Bar of the Phils. CY 2016		2,448,419.43		2,448,419.43	2,448,419.43				2,448,419.43																
Enterprise Info System Plan (EISP) CY 2015																									
Const. Remedial of POA																									
III. Automatic Appropriations																									
Retirement and Life Insurance Premium	1 04 102																								
Sub-Total																									
GRAND TOTAL		1,212,854,276.80		1,212,854,276.80	1,212,854,276.80	0.00	0.00	0.00	1,212,854,276.80	84,953,876.94															