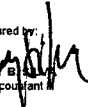
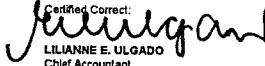
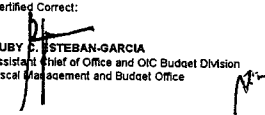


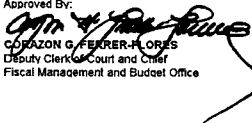


Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (S-20) (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>II. Special Purpose Funds</b>																							
Person and Gratuity Fund / Retirement Benefits Fund																							
Personnel Services		28,809,000.00		28,809,000.00	172,761,833.72				172,761,833.72	169,598,927.90				169,598,927.90	159,847,429.70				159,847,429.70	(142,952,833.72)	3,162,905.92	9,151,501.20	
Others																							
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils		30,000,000.00		30,000,000.00	30,000,000.00				30,000,000.00														
Emergency Info System Plan (EISP)		890,360,000.00		890,360,000.00	890,360,000.00				890,360,000.00														
Const./Repair/Rehab of HOUS				0.00	0.00				0.00														
Sub-Total									0.00														
<b>III. Automatic Appropriations</b>																							
Retirement and Life Insurance Premium																							
Retirement and Life Insurance Premium	104,162	697,402,000.00		697,402,000.00	697,402,000.00				697,402,000.00	179,615,386.27				179,615,386.27	172,268,306.84				172,268,306.84		518,786,813.73	6,347,079.43	
General Administration and Support																							
General Administration and Support				0.00	0.00				0.00														
Operators				0.00	0.00				0.00														
Sub-Total									0.00														
GRAND TOTAL		18,820,590,000.00		18,820,590,000.00	18,963,542,833.72		106,000,000.00	(106,000,000.00)	18,963,542,833.72	3,226,738,862.79	0.00	0.00	0.00	3,226,738,862.79	3,055,632,543.00	0.00	0.00	0.00	3,055,632,543.00	(142,952,833.72)	15,695,144,342.93	170,952,947.79	

Prepared by:  
  
 Lilianne E. Ulgado  
 Chief Accountant

Certified Correct:  
  
 LILIANNE E. ULGADO  
 Chief Accountant  
 Fiscal Management and Budget Office

Certified Correct:  
  
 RUBY C. ESTEBAN-GARCIA  
 Assistant Chief of Office and OIC Budget Division  
 Fiscal Management and Budget Office

Approved By:  
  
 COPAZON C. FERRER-LOPEZ  
 Deputy Clerk of Court and Chief  
 Fiscal Management and Budget Office



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2015


FAR No. 1

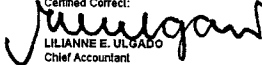
Agency: JUDICIARY  
Operating Unit: SUPREME COURT OF THE PHILIPPINES  
Organization Code (UACS): 29 001 00 00000  
Funding Source Code: 101

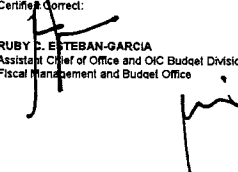
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

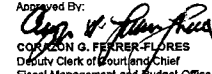
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (16-20)-(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-17))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(18+17+18+19)	21=(5-10)	22=(10-15)	23	24	
<b>I. Agency Specific Budget</b>	<b>101101</b>																							
General Administration and Support (SCP)																								
Personnel Services		38 548.89		38 548.89	38 548.89				38 548.89															
Maintenance & Other Operating Expenses		1,073,738,170.21		1,073,738,170.21	1,073,738,170.21				1,073,738,170.21					3,588,501.74								1,070,169,868.47		3,588,501.74
Financial Expenses																								
Capital Outlays		1,043,500.00		1,043,500.00	1,043,500.00				1,043,500.00															
Operations																								
1. R.T.C.																								
Personnel Services		922,205.77		922,205.77	922,205.77				922,205.77	1,298,000.00				1,298,000.00	1,298,000.00									
Maintenance & Other Operating Expenses		10,160,972.80		10,160,972.80	10,160,972.80				10,160,972.80															10,160,972.80
Capital Outlays		13,592,786.24		13,592,786.24	13,592,786.24				13,592,786.24															
2. MeTC																								
Personnel Services																								
Maintenance & Other Operating Expenses		2,880,000.00		2,880,000.00	2,880,000.00				2,880,000.00															
Capital Outlays																								
3. MTCC																								
Personnel Services		58,844.98		58,844.98	58,844.98				58,844.98	546,000.00				546,000.00	546,000.00									
Maintenance & Other Operating Expenses		149,635.20		149,635.20	149,635.20				149,635.20															149,635.20
Capital Outlays		6,350,000.00		6,350,000.00	6,350,000.00				6,350,000.00															
4. MCTC																								
Personnel Services										618,000.00				618,000.00	618,000.00									
Maintenance & Other Operating Expenses		41.42		41.42	41.42				41.42	80.00				80.00	80.00									80.00
Capital Outlays																								
5. MTC																								
Personnel Services		35.12		35.12	35.12				35.12	138,500.00				138,500.00	138,500.00									
Maintenance & Other Operating Expenses																								
Capital Outlays		2,350,000.00		2,350,000.00	2,350,000.00				2,350,000.00															
6. SHTC																								
Personnel Services		3,293.53		3,293.53	3,293.53				3,293.53															
Maintenance & Other Operating Expenses		37,268.98		37,268.98	37,268.98				37,268.98															
Capital Outlays																								
7. SHTC																								
Personnel Services		4,577.16		4,577.16	4,577.16				4,577.16															
Maintenance & Other Operating Expenses		11,144.10		11,144.10	11,144.10				11,144.10															
Capital Outlays																								
8. CFC																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
9. Operationalization RCAD																								
a. Regional Court Administration Office																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
b. RRTC																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
c. RTCC																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
d. RCTC																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
e. RWTC																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Total Lower Courts		36,518,905.28		36,518,905.28	36,518,905.28				36,518,905.28	2,600,580.00				2,600,580.00	2,600,580.00									80.00

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (21+24)	
																						Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-(8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>II. Special Purpose Funds</b>																							
Person and Grantee Fund / Retirement Benefits Fund																							
Personnel Services																							
Others																							
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils																							
Enterprise Info System Plan (EISP)																							
Const./Repair/Rehab of HOUs																							
Sub-Total																							
<b>III. Automatic Appropriations</b>																							
Retirement and Life Insurance Premiums																							
General Administration and Support																							
Operations																							
Sub-Total																							
<b>GRAND TOTAL</b>																							
		1,871,432,692.79		1,871,432,692.79	1,871,432,692.79				1,871,432,692.79	6,169,081.74				6,169,081.74	2,600,500.00				2,600,500.00		1,879,047,284.81	3,568,581.74	

Prepared by:  
  
 Accountant III

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 Fiscal Management and Budget Office

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 Assistant Chief of Office and OIC Budget Division  
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Approved By:  
  
 GORDON G. FERRER-LLORES  
 Deputy Clerk of Court/Chief  
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