



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2016

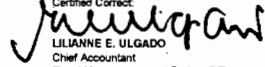
Agency: JUDICIARY  
Operating Unit: SUPREME COURT OF THE PHILIPPINES  
Organization Code (UACS): 29 001 00 00000  
Funding Source Code: 101


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignm nt)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignm nt)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations(18-20)/(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>I. Agency Specific Budget</b>	<b>101 101</b>																						
General Administration and Support (GAP)																							
Personnel Services		603,061,000.00		603,061,000.00	603,061,000.00		84,861,847.41		687,922,847.41	254,888,438.90				254,888,438.90	225,617,743.94				225,617,743.94		433,034,408.51	28,070,694.96	
Maintenance & Other Operating Expenses		1,995,580,000.00		1,995,580,000.00	1,995,580,000.00				1,995,580,000.00	203,213,433.20				203,213,433.20	173,006,092.73				173,006,092.73		1,792,366,566.80	30,207,340.47	
Financial Expenses																							
Capital Outlays		1,383,908,000.00		1,383,908,000.00	1,383,908,000.00				1,383,908,000.00	198,000.00				198,000.00							1,383,710,000.00	198,000.00	
Funding Requirements for the filling of unfilled positions																							
Personnel Services		3,987,824,000.00		3,987,824,000.00	3,987,824,000.00	(3,642,937,539.00)		(84,861,847.41)	280,224,613.59					280,224,613.59							280,224,613.59		
Administration for Personnel Benefits																							
Terminal Leave		234,425,000.00		234,425,000.00	234,425,000.00				234,425,000.00	130,210,391.59				130,210,391.59	121,780,531.80				121,780,531.80		104,214,068.41	8,429,859.79	
Retirement Gratuity		506,899,000.00		506,899,000.00	506,899,000.00				506,899,000.00	78,146,220.23				78,146,220.23	63,120,820.23				63,120,820.23		430,752,779.77	13,025,400.00	
Operations																							
1. RTC																							
Personnel Services		5,809,086,000.00		5,809,086,000.00	5,809,086,000.00	3,642,937,539.00	61,280,500.00	(109,997,500.00)	9,407,306,539.00	1,286,883,138.95				1,286,883,138.95	1,275,698,337.17				1,275,698,337.17		8,120,423,400.05	11,184,801.78	
Maintenance & Other Operating Expenses		1,158,045,000.00		1,158,045,000.00	1,158,045,000.00			(4,000,000.00)	1,154,045,000.00	57,762,108.70				57,762,108.70	50,161,421.83				50,161,421.83		1,096,282,891.30	7,600,686.87	
2. MCTC																							
Personnel Services		480,146,000.00		480,146,000.00	480,146,000.00		5,998,500.00		486,144,500.00	112,486,707.98				112,486,707.98	112,113,504.67				112,113,504.67		373,657,792.02	373,203.11	
Maintenance & Other Operating Expenses		132,363,000.00		132,363,000.00	132,363,000.00				132,363,000.00	5,200,953.99				5,200,953.99	3,445,765.69				3,445,765.69		127,162,046.01	1,756,188.30	
3. MTOC																							
Personnel Services		1,088,093,000.00		1,088,093,000.00	1,088,093,000.00		13,320,000.00		1,101,413,000.00	253,853,552.07				253,853,552.07	253,321,100.68				253,321,100.68		847,556,447.93	532,451.39	
Maintenance & Other Operating Expenses		277,237,000.00		277,237,000.00	277,237,000.00				277,237,000.00	6,834,410.22				6,834,410.22	5,859,561.22				5,859,561.22		270,300,589.78	1,274,849.00	
4. MCTC																							
Personnel Services		1,404,933,000.00		1,404,933,000.00	1,404,933,000.00		15,453,000.00		1,420,386,000.00	294,829,202.63				294,829,202.63	294,289,856.65				294,289,856.65		1,125,556,797.27	539,335.88	
Maintenance & Other Operating Expenses		392,718,000.00		392,718,000.00	392,718,000.00				392,718,000.00	9,882,897.77				9,882,897.77	8,850,586.29				8,850,586.29		382,855,102.23	1,012,311.48	
5. MTC																							
Personnel Services		1,141,190,000.00		1,141,190,000.00	1,141,190,000.00		12,804,500.00		1,154,000,000.00	243,143,839.01				243,143,839.01	242,577,938.82				242,577,938.82		910,650,696.96	586,900.19	
Maintenance & Other Operating Expenses		302,395,000.00		302,395,000.00	302,395,000.00				302,395,000.00	8,095,478.96				8,095,478.96	7,218,345.30				7,218,345.30		294,299,523.04	877,131.66	
6. SHOC																							
Personnel Services		18,204,000.00		18,204,000.00	18,204,000.00		270,500.00		18,474,500.00	4,136,938.80				4,136,938.80	4,136,938.80				4,136,938.80		14,287,561.40		
Maintenance & Other Operating Expenses		10,389,000.00		10,389,000.00	10,389,000.00				10,389,000.00	116,020.00				116,020.00	33,000.00				33,000.00		10,272,980.00	53,020.00	
7. SHOC																							
Personnel Services		93,040,000.00		93,040,000.00	93,040,000.00		1,120,500.00		94,160,500.00	20,010,333.67				20,010,333.67	20,001,963.80				20,001,963.80		74,150,166.33	8,349.87	
Maintenance & Other Operating Expenses		24,445,000.00		24,445,000.00	24,445,000.00				24,445,000.00	721,808.50				721,808.50	638,400.00				638,400.00		23,723,191.50	83,408.50	
8. OFC																							
Personnel Services		57,274,000.00		57,274,000.00	57,274,000.00				57,274,000.00													57,274,000.00	
Maintenance & Other Operating Expenses																							
9. Adjudication of constitutional questions, appealed & other cases																							
Personnel Services		441,670,000.00		441,670,000.00	441,670,000.00				441,670,000.00	107,573,111.99				107,573,111.99	107,573,111.99				107,573,111.99		334,096,888.01		
Maintenance & Other Operating Expenses		328,500,000.00		328,500,000.00	328,500,000.00				328,500,000.00	35,463,944.94				35,463,944.94	35,463,944.94				35,463,944.94		293,036,055.06		
Capital Outlays										2,028,917.80				2,028,917.80							2,028,917.80		
Total Operations		13,159,728,000.00		13,159,728,000.00	13,159,728,000.00	3,642,937,539.00	109,997,500.00	(109,997,500.00)	18,802,668,539.00	2,449,103,363.78				2,449,103,363.78	2,421,169,807.88				2,421,169,807.88		14,353,562,176.22	27,919,656.53	

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations					Current Year Disbursements				Balances							
		Authorized Appropriation	Adjustments (Transfer to / From Realignm <sup>nt</sup> )	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignm <sup>nt</sup> )	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations(15-20)+(23+24)	
										March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				20=(16+17+18+19)	23
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-17))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>II. Special Purpose Funds</b>																							
Pension and Gratuity Fund / Retirement Benefits Fund					33,377,885.00				33,377,885.00	31,555,713.89				31,555,713.89	30,114,732.76				30,114,732.76	1,822,171.11		1,440,981.13	
Miscellaneous Personnel Benefits Fund					687,062,000.00				687,062,000.00	150,852,250.00				150,852,250.00	150,852,250.00				150,852,250.00	536,409,750.00			
Others																							
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils.		30,000,000.00		30,000,000.00	30,000,000.00				30,000,000.00												30,000,000.00		
Enterprise Info System Plan (EISP)		1,455,000,000.00		1,455,000,000.00	1,455,000,000.00				1,455,000,000.00												1,455,000,000.00		
Consol./Rehabil./Rehab of HCUs		210,000,000.00		210,000,000.00	210,000,000.00				210,000,000.00												210,000,000.00		
Sub-Total																							
<b>III. Automatic Appropriations</b>																							
Retirement and Life Insurance Premium	1 04 162	695,421,000.00		695,421,000.00	695,421,000.00				695,421,000.00	176,100,224.99				176,100,224.99	176,100,224.99				176,100,224.99	519,320,775.01			
General Administration and Support																							
Operations																							
Sub-Total																							
<b>GRAND TOTAL</b>		<b>24,261,848,000.00</b>		<b>24,261,848,000.00</b>	<b>24,982,285,885.00</b>		<b>194,659,347.41</b>	<b>(194,659,347.41)</b>	<b>24,982,285,885.00</b>	<b>3,471,888,036.88</b>				<b>3,471,888,036.88</b>	<b>3,361,876,204.30</b>				<b>3,361,876,204.30</b>	<b>21,510,417,848.42</b>		<b>110,291,832.28</b>	

Prepared by:  
  
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 Fiscal Management and Budget Office



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
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Agency: JUDICIARY  
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	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustment (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligation (15-20) + (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)) -6+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
CY 2003 - R.A. No. 9206																							
Personnel Services		866,142.16		866,142.16	866,142.16				866,142.16													866,142.16	
Maintenance & Other Operating Expenses																							
Capital Outlays																							
CY 2006 - R.A. No. 9336																							
Personnel Services		29.73		29.73	29.73				29.73													29.73	
Maintenance & Other Operating Expenses		11,144.10		11,144.10	11,144.10				11,144.10													11,144.10	
Capital Outlays																							
CY 2006 - R.A. No. 9336																							
Personnel Services		56,915.23		56,915.23	56,915.23				56,915.23													56,915.23	
Maintenance & Other Operating Expenses																							
Capital Outlays																							
CY 2007 - R.A. No. 9461																							
Personnel Services		3,293.53		3,293.53	3,293.53				3,293.53													3,293.53	
Maintenance & Other Operating Expenses																							
Capital Outlays																							
CY 2008 - R.A. No. 9498																							
Personnel Services		115,118.04		115,118.04	115,118.04				115,118.04													115,118.04	
Maintenance & Other Operating Expenses																							
Capital Outlays		1,470,000.00		1,470,000.00	1,470,000.00				1,470,000.00													1,470,000.00	
CY 2009 - R.A. No. 9524																							
Personnel Services																							
Maintenance & Other Operating Expenses																							
Capital Outlays																							
CY 2010 - R.A. No. 9670																							
Personnel Services																							
Maintenance & Other Operating Expenses		237.52		237.52	237.52				237.52													237.52	
Capital Outlays																							
CY 2011 - R.A. No. 10147																							
Personnel Services																							
Maintenance & Other Operating Expenses		368,620.73		368,620.73	368,620.73				368,620.73													368,620.73	
Capital Outlays																							
CY 2012 - R.A. No. 10186																							
Personnel Services		60,640.77		60,640.77	60,640.77				60,640.77													60,640.77	
Maintenance & Other Operating Expenses		405,590,002.65		405,590,002.65	405,590,002.65				405,590,002.65	3,562,470.53				3,562,470.53	3,027,654.08							402,027,332.12	534,816.44
Capital Outlays																							
CY 2013 - R.A. No. 10352																							
Personnel Services		115,781,578.65		115,781,578.65	115,781,578.65				115,781,578.65													115,781,578.65	
Maintenance & Other Operating Expenses		1,000,000.00		1,000,000.00	1,000,000.00				1,000,000.00													1,000,000.00	
Capital Outlays																							
CY 2014 - R.A. No. 10633																							
Personnel Services		200,000,000.00		200,000,000.00	200,000,000.00				200,000,000.00													200,000,000.00	
Maintenance & Other Operating Expenses		547,626,208.81		547,626,208.81	547,626,208.81				547,626,208.81													547,626,208.81	
Capital Outlays																							
CY 2016 - R.A. No. 10651																							
Personnel Services		154,358,001.22		154,358,001.22	154,358,001.22				154,358,001.22	478,616.24				478,616.24								153,879,384.98	478,616.24
Maintenance & Other Operating Expenses		1,117,824,983.00		1,117,824,983.00	1,117,824,983.00				1,117,824,983.00													1,117,824,983.00	
Capital Outlays		42,622,406.61		42,622,406.61	42,622,406.61				42,622,406.61	388,680.00				388,680.00								42,233,726.61	388,680.00
II. Special Purpose Funds																							
Miscellaneous Personnel Benefits Fund																							
Personnel Services																							
Pension and Gratuity Fund / Retirement Benefits Fund																							
Personnel Services																							
Priority Development Assistance Fund																							
Maintenance & Other Operating Expenses																							
Others (please specify)																							
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils. CY 2014		10,729,075.11		10,729,075.11	10,729,075.11				10,729,075.11													10,729,075.11	
Subsidy to Integrated Bar of the Phils. CY 2015		30,000,000.00		30,000,000.00	30,000,000.00				30,000,000.00													30,000,000.00	
Enterprise Info System Plan (EISP) CY 2010		43,770,243.30		43,770,243.30	43,770,243.30				43,770,243.30	42,346,500.00				42,346,500.00	39,699,843.75							4,423,743.30	2,646,696.25
Enterprise Info System Plan (EISP) CY 2012		156,020,000.00		156,020,000.00	156,020,000.00				156,020,000.00													156,020,000.00	
Enterprise Info System Plan (EISP) CY 2013		159,500,000.00		159,500,000.00	159,500,000.00				159,500,000.00													159,500,000.00	
Enterprise Info System Plan (EISP) CY 2014		173,000,000.00		173,000,000.00	173,000,000.00				173,000,000.00													173,000,000.00	
Enterprise Info System Plan (EISP) CY 2015		588,260,000.00		588,260,000.00	588,260,000.00				588,260,000.00													588,260,000.00	
Const. Repair Rehab of HCU																							
III. Automatic Appropriations																							
Retirement and Life Insurance Premium	1 04 102																						
Sub-Total																							
GRAND TOTAL		3,772,747,437.40		3,772,747,437.40	3,772,747,437.40	0.00	0.00	0.00	3,772,747,437.40	46,776,266.77	0.00	0.00	0.00	46,776,266.77	42,727,497.84								