



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2015

FAR No. 1

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES and the LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Funding Source Code: 101

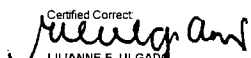
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer to / From Realignments)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations(15-20)+(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget	1 01 101																							
General Administration and Support (SCP)																								
Personnel Services		3,858,340.00		3,858,340.00	4,421,446.553.00	(3,004,253,250.00)		(28,354,374.61)	1,388,838,928.39	233,973,086.01	512,308,827.91	324,155,865.90		1,130,437,779.82	258,400,443.19	506,459,094.67	290,088,596.77		1,054,948,134.63	2,469,701,071.61	258,201,148.57	75,488,845.19		
Maintenance & Other Operating Expenses		2,047,145.000.00		2,047,145.000.00	2,047,145.000.00		(425,000.00)	2,046,720.000.00	261,301,688.52	246,152,041.82	336,220,754.84			845,674,465.06	214,703,701.85	246,865,941.35	310,265,708.51		773,835,351.71	425,000.00	1,201,045,534.92	71,839,113.37		
Financial Expenses																								
Capital Outlays		151,913,000.00		151,913,000.00	151,913,000.00			28,979,374.61	180,892,374.61	253,372.00	357,494.00	131,971,005.20		132,581,871.20					7,881,039.94		7,881,039.94	(28,979,374.61)	48,310,503.41	124,700,831.26
Operations																								
1. R.T.C.																								
Personnel Services		5,607,889.000.00		5,607,889.000.00	5,607,889.000.00		2,791,117,444.52	847,793,770.77	(1,160,557,500.00)	7,886,242,715.29	1,300,591,145.13	2,348,152,246.03	1,557,578,489.28	5,206,319,892.45	1,277,644,178.83	2,345,778,847.82	1,557,836,488.21		5,181,257,515.87	(2,278,353,715.29)	2,679,923,833.84	25,062,368.58		
Maintenance & Other Operating Expenses		754,001.000.00		754,001.000.00	754,001.000.00		(3,000,000.00)	754,001.000.00	59,300,203.50	47,123,857.67	84,856,597.41			171,280,758.58	44,112,224.79	47,452,343.18	70,429,136.04		161,993,703.99		582,720,241.42	8,287,054.69		
2. MaTC.																								
Personnel Services		467,094.000.00		467,094.000.00	467,094.000.00		26,428,366.30	63,020,630.60		556,543,018.90	108,552,524.66	207,266,048.14	111,749,840.21	427,568,413.01	107,647,406.51	205,899,888.53	110,813,000.48		425,360,295.52	(89,449,018.90)	128,974,505.89	2,208,117.49		
Maintenance & Other Operating Expenses		90,799.000.00		90,799.000.00	90,799.000.00			90,799.000.00	3,852,707.16	3,090,766.15	3,755,396.48			10,898,868.79	2,446,081.18	4,020,316.71	4,019,254.56		10,465,652.43		80,100,131.21	213,216.38		
3. MTCC																								
Personnel Services		1,068,050.000.00		1,068,050.000.00	1,068,050.000.00		59,933,727.15	142,190,184.55		1,270,173,911.70	250,859,617.71	470,859,158.38	256,640,141.49	978,354,917.56	244,720,840.77	471,657,850.23	259,457,923.42		975,836,614.42	(202,123,911.70)	291,818,994.14	2,518,303.14		
Maintenance & Other Operating Expenses		128,854.000.00		128,854.000.00	128,854.000.00			128,854.000.00	8,079,125.65	8,183,271.09	8,084,030.24			22,346,426.96	4,567,755.92	5,737,146.30	10,244,168.43		20,549,070.65		106,507,573.02	1,797,356.33		
4. MCIC																								
Personnel Services		1,386,354.000.00		1,386,354.000.00	1,386,354.000.00		66,971,608.40	162,087,444.05		1,615,423,052.45	298,094,427.80	544,528,751.78	309,386,739.27	1,152,009,918.85	293,543,044.44	546,855,313.85	306,336,230.72		1,146,533,589.01	(229,069,052.45)	463,413,133.60	5,478,129.84		
Maintenance & Other Operating Expenses		153,139.000.00		153,139.000.00	153,139.000.00			153,139.000.00	12,228,247.19	9,338,936.48	11,596,363.33			33,164,547.00	7,424,913.77	10,772,809.87	14,172,161.11		31,369,884.75		119,974,453.00	794,862.25		
5. MTC																								
Personnel Services		1,125,293.000.00		1,125,293.000.00	1,125,293.000.00		54,051,933.63	131,218,138.23		1,310,563,069.86	245,796,187.16	444,831,778.48	262,856,763.57	953,284,729.21	239,367,154.23	448,733,071.87	262,575,664.30		950,675,890.40	(185,270,069.86)	397,278,340.65	2,658,838.81		
Maintenance & Other Operating Expenses		141,795.000.00		141,795.000.00	141,795.000.00			141,795.000.00	10,237,797.02	7,414,086.02	9,487,828.15			27,119,711.19	6,067,613.03	7,323,235.51	12,143,420.75		25,554,289.29		114,675,288.81	1,565,441.90		
6. SHDC																								
Personnel Services		18,181.000.00		18,181.000.00	18,181.000.00		989,923.30	2,343,552.00		21,814,475.30	3,995,583.21	8,968,057.95	4,090,377.63	17,054,018.79	3,968,560.97	8,944,433.48	4,087,190.80		17,018,185.26	(3,333,475.30)	4,460,456.51	35,833.53		
Maintenance & Other Operating Expenses		9,005.000.00		9,005.000.00	9,005.000.00			9,005.000.00	59,722.00	36,176.66	120,828.16			215,728.82	36,106.66	125,309.66		161,416.32		8,786,273.18	55,310.50			
7. SHCC																								
Personnel Services		92,535.000.00		92,535.000.00	92,535.000.00		4,760,224.70	11,893,781.80		109,189,006.50	20,323,397.90	38,510,518.83	20,448,362.45	79,283,278.88	20,312,457.90	38,410,463.14	20,437,529.72		79,160,450.76	(16,654,006.50)	29,905,727.52	122,828.22		
Maintenance & Other Operating Expenses		15,545.000.00		15,545.000.00	15,545.000.00			15,545.000.00	1,028,236.00	1,028,236.00	727,609.36			2,610,821.67	655,466.48	727,202.88	869,960.31		2,292,829.67		12,934,178.33	358,192.00		
8. CFC																								
Personnel Services																								
Maintenance & Other Operating Expenses		57,087.000.00		57,087.000.00	57,087.000.00					57,087.000.00														
Sub-Total																								
Personnel Services		13,623,736.000.00		13,623,736.000.00	14,186,842,583.00		0.00	1,160,557,500.00	(1,180,557,500.00)	12,789,649,280.00	2,228,208,883.57	4,062,916,361.37	2,522,749,713.81	8,813,875,158.85	2,187,220,644.85	4,067,077,888.83	2,521,544,027.66		8,775,842,541.24	(524,552,178.38)	4,213,975,239.72	113,522,262.80		
Maintenance & Other Operating Expenses		3,397,370,050.00		3,397,370,050.00	3,397,370,050.00		0.00	3,000,000.00	(3,000,000.00)	1,350,225,069.00	84,787,532.52	73,914,903.43	98,735,519.08	267,437,861.03	65,294,085.18	76,089,161.09	112,003,410.86		253,366,627.10	0.00	2,283,812,673.89	89,910,347.30		
Capital Outlays		151,913,000.00		151,913,000.00	151,913,000.00		0.00	28,979,374.61	0.00	180,892,374.61	253,372.00	357,494.00	131,971,005.20	132,581,871.20	0.00				7,881,039.94	(28,979,374.61)	48,310,503.41	124,700,831.26		


Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
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																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
II. Special Purpose Funds																								
Pension and Gratuity Fund / Retirement Benefits Fund																								
Personnel Services		632,364,658.00		632,364,658.00	632,364,658.00				632,364,658.00	169,598,927.90	182,157,524.38	280,603,031.20		612,359,493.48	154,812,244.12	192,237,339.03	244,594,321.18		591,643,904.33		20,005,174.52		20,715,579.15	
Others																								
Locally Funded Projects																								
Subsidy to Integrated Bar of the Phis		30,000,000.00		30,000,000.00	30,000,000.00				30,000,000.00															
Enterprise Info System Plan (EISP)		890,360,000.00		890,360,000.00	890,360,000.00				890,360,000.00															
Cont./Repair/Rehab of HCVs				0.00	0.00				0.00															
Sub-Total																								
Personnel Services		632,364,658.00		632,364,658.00	632,364,658.00				632,364,658.00	169,598,927.90	182,157,524.38	280,603,031.20		612,359,493.48	154,812,244.12	192,237,339.03	244,594,321.18		591,643,904.33	0.00	20,005,174.52		20,715,579.15	
Maintenance & Other Operating Expenses		920,360,000.00		920,360,000.00	920,360,000.00				920,360,000.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays		0.00		0.00	0.00				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Automatic Appropriations																								
Retirement and Life Insurance Premium																								
General Administration and Support	1 04 102	76,852,000.00		76,852,000.00	76,852,000.00				76,852,000.00	23,037,637.41	16,405,894.95	29,359,499.91		69,203,031.27	17,408,435.51	22,040,795.75	23,042,219.22		62,491,450.45		7,648,968.73		6,711,580.78	
Operations		620,550,000.00		620,550,000.00	620,550,000.00				620,550,000.00	155,577,748.96	156,120,095.78	154,389,719.99		465,097,563.63	154,859,871.33	155,234,243.11	154,951,612.24		465,045,728.58		155,432,436.37		51,836.95	
Sub-Total		697,402,000.00		697,402,000.00	697,402,000.00				697,402,000.00	178,615,386.27	171,925,990.73	183,759,219.90		534,300,594.90	172,268,306.84	177,275,038.87	177,993,831.46		527,537,177.17	0.00	163,101,405.10		6,763,417.73	
Personnel Services		697,402,000.00		697,402,000.00	697,402,000.00				697,402,000.00	178,615,386.27	171,925,990.73	183,759,219.90		534,300,594.90	172,268,306.84	177,275,038.87	177,993,831.46		527,537,177.17	0.00	163,101,405.10		6,763,417.73	
Maintenance & Other Operating Expenses		0.00		0.00	0.00				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays		0.00		0.00	0.00				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL																								
Personnel Services		14,953,502,658.00		14,953,502,658.00	15,516,609,211.00	0.00	1,160,567,500.00	(1,169,111,874.61)	15,488,054,836.39	2,870,396,283.76	4,929,308,304.39	3,291,267,828.91		11,090,973,017.05	2,772,701,638.80	4,943,049,341.50	3,234,220,777.07		10,949,971,757.37	(534,552,178.39)	4,397,081,819.34		141,001,259.68	
Maintenance & Other Operating Expenses		4,317,730,000.00		4,317,730,000.00	4,317,730,000.00	0.00	3,000,000.00	(3,423,000.00)	4,317,305,000.00	356,089,207.84	320,066,845.35	436,956,273.72		1,113,112,326.11	279,997,767.00	324,935,102.44	422,269,119.37		1,027,201,978.81	425,000.00	3,204,192,673.89		85,916,347.50	
Capital Outlays		151,913,000.00		151,913,000.00	151,913,000.00	0.00	28,979,374.61	0.00	180,892,374.61	253,372.00	357,484.00	131,971,005.20		132,861,871.20	0.00	0.00	7,881,039.94		7,881,039.94	(28,979,374.61)	48,310,503.41		124,706,831.26	

Prepared by:

 NELSON C. MARTIN
 Accountant II

Certified Correct

 LILIANNE E. ULGAD
 Chief Accountant
 Fiscal Management and Budget Office

Certified Correct

 RUBY C. ESTEBAN-GARCIA
 Assistant Chief of Office and OIC - Budget Division
 Fiscal Management and Budget Office

Approved By:

 CORA ANN G. FERRER-PLARES
 Deputy Clerk of Court and Chief
 Fiscal Management and Budget Office



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2015

FAR No. 1

Agency: JUDICIARY
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Organization Code (UACS): 29 001 00 00000
Funding Source Code: 101


	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

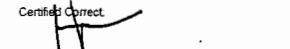
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)+(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+]-[7]-[8]-[9])	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget	101 101																							
General Administration and Support (SCP)																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Financial Expenses																								
Capital Outlays																								
Operations																								
CY 2003 - R. A. No. 9206																								
Personnel Services		866,142.16		866,142.16	866,142.16				866,142.16														866,142.16	
Maintenance & Other Operating Expenses				0.00					0.00															
CY 2005 - R. A. No. 9336																								
Personnel Services		29.73		29.73	29.73				29.73															29.73
Maintenance & Other Operating Expenses		11,144.10		11,144.10	11,144.10				11,144.10															11,144.10
CY 2006 - R. A. No. 9536																								
Personnel Services				0.00					0.00															
Maintenance & Other Operating Expenses		56,915.23		56,915.23	56,915.23				56,915.23															56,915.23
CY 2007 - R. A. No. 9401																								
Personnel Services		3,293.53		3,293.53	3,293.53				3,293.53															3,293.53
Maintenance & Other Operating Expenses				0.00					0.00															
CY 2008 - R. A. No. 9498																								
Maintenance & Other Operating Expenses		115,118.04		115,118.04	115,118.04				115,118.04															115,118.04
Capital Outlays		1,470,000.00		1,470,000.00	1,470,000.00				1,470,000.00															1,470,000.00
CY 2009 - R. A. No. 9524																								
Personnel Services				0.00					0.00															
Capital Outlays		23,702,786.24		23,702,786.24	23,702,786.24				23,702,786.24															23,702,786.24
CY 2010 - R. A. No. 9570																								
Personnel Services				0.00					0.00															
Maintenance & Other Operating Expenses		237.52		237.52	237.52				237.52															237.52
CY 2011 - R. A. No. 10147																								
Personnel Services																								
Maintenance & Other Operating Expenses		368,620.73		368,620.73	368,620.73				368,620.73															368,620.73
CY 2012 - R. A. No. 10155																								
Personnel Services		63,290.77		63,290.77	63,290.77				63,290.77															63,290.77
Maintenance & Other Operating Expenses		416,674.67		416,674.67	416,674.67				416,674.67	2,998,365.58	3,573,304.53			6,571,670.12	2,633,147.20	2,756,064.23			5,569,211.43				410,103,001.19	982,456.69
CY 2013 - R. A. No. 10352																								
Personnel Services		115,791,578.65		115,791,578.65	115,791,578.65				115,791,578.65															115,791,578.65
Maintenance & Other Operating Expenses		1,000,000.00		1,000,000.00	1,000,000.00				1,000,000.00															1,000,000.00
CY 2014 - R. A. No. 10633																								
Personnel Services		202,600,500.00		202,600,500.00	202,600,500.00				202,600,500.00	2,600,500.00				2,600,500.00	2,600,500.00									2,600,500.00
Maintenance & Other Operating Expenses		548,446,307.63		548,446,307.63	548,446,307.63				548,446,307.63	474,797.49	345,301.33			820,098.92	2,600,500.00	754,005.33			754,005.33				547,626,208.81	68,093.49
Sub-Total																								
Personnel Services		203,533,256.19		203,533,256.19	203,533,256.19		0.00	0.00	203,533,256.19	2,600,500.00	0.00	0.00		2,600,500.00	2,600,500.00	0.00	0.00		2,600,500.00	0.00			984,683.46	0.00
Maintenance & Other Operating Expenses		1,081,464,893.21		1,081,464,893.21	1,081,464,893.21		0.00	0.00	1,081,464,893.21	3,473,163.06	3,918,606.98			7,391,768.94	2,833,147.26	3,916,069.56			6,343,218.76	0.00			26,609,703.82	0.00
Capital Outlays		26,172,786.24		26,172,786.24	26,172,786.24		0.00	0.00	26,172,786.24	0.00	0.00			0.00	0.00	0.00			0.00	0.00			0.00	0.00


Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances																												
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations(15-20)+(23+24)																								
																						Due and Demandable	Not Yet Due and Demandable																							
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																							
II. Special Purpose Funds																																														
Pension and Gratuity Fund / Retirement Benefits Fund																																														
Personnel Services																									0.00	0.00																				
Others																																														
Locally Funded Projects																																														
Subsidy to Integrated Bar of the Phils CY 2014																							10,729,075.11		10,729,075.11	10,729,075.11																				
Enterprise Info System Plan (EISP) CY 2010																							60,844,453.30		60,844,453.30	60,844,453.30									4,150,880.00	95,000.00										
Enterprise Info System Plan (EISP) CY 2012																							156,020,000.00		156,020,000.00	156,020,000.00																				
Enterprise Info System Plan (EISP) CY 2013																							159,500,000.00		159,500,000.00	159,500,000.00																				
Enterprise Info System Plan (EISP) CY 2014																							173,000,000.00		173,000,000.00	173,000,000.00																				
Const./Repair/Rehab of HOUs																									0.00	0.00																				
Sub-Total																								0.00	0.00	0.00					0.00	0.00	0.00				0.00	0.00	0.00			0.00				
Personnel Services																								560,093,529.41	560,093,529.41	560,093,529.41					560,093,529.41	0.00	4,150,880.00	95,000.00		4,245,880.00	0.00	0.00	0.00		0.00	0.00	555,847,648.41	0.00		
Maintenance & Other Operating Expenses																								0.00	0.00	0.00					0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
Capital Outlays																								0.00	0.00	0.00					0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
III. Automatic Appropriations																																														
Retirement and Life Insurance Premium																							1 04 102																							
General Administration and Support																									0.00	0.00					0.00															
Operations																									0.00	0.00					0.00															
Sub-Total																								0.00	0.00	0.00					0.00	0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
Personnel Services																								0.00	0.00	0.00					0.00	0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
Maintenance & Other Operating Expenses																								0.00	0.00	0.00					0.00	0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
Capital Outlays																								0.00	0.00	0.00					0.00	0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL																																														
Personnel Services																								203,533,266.19	203,533,266.19	203,533,266.19	0.00	0.00	0.00		203,533,266.19	2,600,500.00	0.00	0.00		2,600,500.00	2,600,500.00	0.00	0.00		2,600,500.00	0.00	984,583.46	0.00		
Maintenance & Other Operating Expenses																								1,641,558,121.62	1,641,558,121.62	1,641,558,121.62	0.00	0.00	0.00		1,641,558,121.62	2,473,163.08	8,069,485.86	95,000.00		11,637,648.54	2,833,147.20	3,510,069.56	0.00		6,343,216.76	0.00	581,457,352.23	0.00		
Capital Outlays																								26,172,786.24	26,172,786.24	26,172,786.24	0.00	0.00	0.00		26,172,786.24	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

Prepared by

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 Accountant II

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 Fiscal Management and Budget Office

Certified Correct:

 RUBY C. ESTEBAN-GARCIA
 Assistant Chief of Office and OIC - Budget Division
 Fiscal Management and Budget Office

Approved By:

 CORYDON G. FERRER
 Deputy Clerk of Court and Chief
 Fiscal Management and Budget Office