

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2015

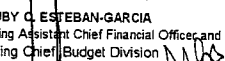
FAR No. 1-A

Department: JUDICIARY
Agency: PRESIDENTIAL ELECTORAL TRIBUNAL
Operating Unit:
Organization Code (UACS): 29-002-00-00000
Funding Source Code: 101

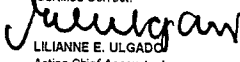
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Program/Activity/Project P/A/P and Account Title	UACS Code	Appropriations			Allotments				Current Year Obligations					Disbursements				Unreleased Appropriations	Unobligated Allotment	Break-down of Unpaid Obligations			
		Authorized Appropriation	Adjustments (Transfer to (from) Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Individual Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30			4th Quarter ending Dec. 31	Total	Accounts Payable	Obligations Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. PRIOR YEARS' BUDGET/CONTINUING APPROPRIATION																							
F. UNOBLIGATED ALLOTMENT																							
Salaries and Wages - Regular	50101010	88,456,374.45		88,456,374.45	88,456,374.45				88,456,374.45														
Other Maintenance and Operating Expenses	50299990	16,623,044.13		16,623,044.13	16,623,044.13				16,623,044.13														
Buildings and Other Structures		78,429.85		78,429.85	78,429.85				78,429.85														
TOTAL PRIOR YEAR'S BUDGET/CONTINUING APPROPRIATION		105,157,848.43		105,157,848.43	105,157,848.43				105,157,848.43														

Certified Correct:


RUBY C. ESTEBAN-GARCIA
Acting Assistant Chief Financial Officer and
Acting Chief, Budget Division

Certified Correct:


LILIANNE E. ULGADO
Acting Chief Accountant

Approved by:


CORAZON G. FERRER-FLORES
Acting Chief Financial Officer