



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OF OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES As of the Quarter Ending June 30, 2015

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UAACS): 29 001 00 00000
Funding Source Code: 101

Table with 3 columns: X (Current Year Appropriations), Supplemental Appropriations, Continuing Appropriations

Main data table with columns: Particulars, UACS CODE, Appropriations (Authorized, Adjusted), Allotments (Received, Adjusted), Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), Balances (Unreleased, Unobligated, Unpaid Obligations)



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As of the Quarter Ending June 30, 2015

FAR No. 1-A

Agency: **JUDICIARY**
Operating Unit: **SUPREME COURT OF THE PHILIPPINES**
Organization Code (UACS): **29 001 00 00000**
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	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances							
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)+(23+24)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8-7)+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY																								
A. AGENCY SPECIFIC BUDGET																								
Personnel Services																								
Salaries and Wages - Regular	50101010	200,457,887.08		200,457,887.08											0.00					0.00	200,457,887.08	0.00		
Personnel Economic Relief Allowance (PERA)	50102010	80,995.35		80,995.35											0.00					0.00	80,995.35	0.00		
Representation Allowance (RA)	50102020	60,300.00		60,300.00											0.00					0.00	60,300.00	0.00		
Transportation Allowance (TA)	50102030	60,300.00		60,300.00											0.00					0.00	60,300.00	0.00		
Clothing/Uniform Allowance	50102040	20,000.00		20,000.00											0.00					0.00	20,000.00	0.00		
Productivity Incentive Allowance	50102080	3,650.60		3,650.60											0.00					0.00	3,650.60	0.00		
Longevity Pay	50102120	88,379.03		88,379.03											0.00					0.00	88,379.03	0.00		
Year End Bonus	50102140	89,000.00		89,000.00											0.00					0.00	89,000.00	0.00		
Life and Retirement Insurance Contribution	50103010	105,548.98		105,548.98						0.00					0.00					0.00	105,548.98	0.00		
PAG-IBIG Contributions	50103020	6,500.00		6,500.00						0.00					0.00					0.00	6,500.00	0.00		
PHILHEALTH Contributions	50103030	3,225.00		3,225.00						0.00					0.00					0.00	3,225.00	0.00		
Employee Compensation Insurance Premiums	50103040	1,235.42		1,235.42						0.00					0.00					0.00	1,235.42	0.00		
Pension Benefits	50104010	2,600,500.00		2,600,500.00						0.00					0.00					0.00	2,600,500.00	0.00		
Other Personnel Benefits	50104990				0.00					0.00					0.00					0.00	0.00	0.00		
TOTAL		293,587,521.42	0.00	293,587,521.42	0.00	0.00	0.00	0.00	0.00	2,600,500.00	0.00	0.00	0.00	2,600,500.00	2,600,500.00	0.00	0.00	0.00	0.00	2,600,500.00	293,587,521.42	(2,600,500.00)	0.00	0.00
Maintenance & Other Operating Expenses																								
Traveling Expenses-Local	50201010	420,138,864.41		420,138,864.41											0.00					0.00	420,138,864.41	0.00		
Training Expenses	50202010	26,123,601.58		26,123,601.58											0.00					0.00	26,123,601.58	0.00		
Office Supplies Expenses	50203010	1,604,966.98		1,604,966.98											0.00					0.00	1,604,966.98	0.00		
Postage and Courier Services	50205010	431,835.92		431,835.92											0.00					0.00	431,835.92	0.00		
Advertising Expenses	50209010	168,000.00		168,000.00											0.00					0.00	168,000.00	0.00		
Rent/Lease Expenses	50209050	15,000,000.00		15,000,000.00											0.00					0.00	15,000,000.00	0.00		
Transportation and Delivery Expenses	50209040	0.00		0.00											0.00					0.00	0.00	0.00		
General Services	50212000	4,058,214.46		4,058,214.46											0.00					0.00	4,058,214.46	0.00		
Repairs and Maintenance - Office Building	50213040	612,012,183.01		612,012,183.01											0.00					0.00	612,012,183.01	0.00		
Repairs and Maintenance - Transportation Equipment	50213060	88,000.00		88,000.00											0.00					0.00	88,000.00	0.00		
Extraordinary Expenses and Miscellaneous Expenses	50213030	36,130.80		36,130.80											0.00					0.00	36,130.80	0.00		
Insurance Expenses	50216030	71,000.00		71,000.00											0.00					0.00	71,000.00	0.00		
Other Maintenance and Operating Expenses	50299990	1,707,550.74		1,707,550.74											0.00					0.00	1,707,550.74	0.00		
TOTAL		1,081,410,327.88	0.00	1,081,410,327.88	0.00	0.00	0.00	0.00	0.00	3,473,183.08	3,918,605.86	0.00	0.00	7,391,788.94	2,833,147.20	3,510,069.56	0.00	0.00	6,343,216.76	1,081,410,327.88	(7,391,788.94)	1,048,552.18	0.00	
Capital outlays (Property, Plant and Equipment)																								
Buildings	5060404000	1,000,000.00		1,000,000.00											0.00					0.00	1,000,000.00	0.00		
Office Equipment	10605020	7,780,000.00		7,780,000.00											0.00					0.00	7,780,000.00	0.00		
Information and Communication Technology Equipment	5060405003	17,382,786.24		17,382,786.24											0.00					0.00	17,382,786.24	0.00		
Machinery and Equipment Outlay	5060405000														0.00					0.00	0.00	0.00		
TOTAL		26,172,786.24	0.00	26,172,786.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,172,786.24	0.00	0.00	0.00	
B. AUTOMATIC APPROPRIATIONS																								
Personnel Services																								
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. SPECIAL PURPOSE FUNDS																								
Pension and Gratuity Fund																								
Retirement Gratuity	50104020			0.00											0.00					0.00	0.00	0.00		
Terminal Leave Benefits	50104030			0.00											0.00					0.00	0.00	0.00		
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PROJECTS:																								
Locally-Funded Project(s)																								
Subsidy to the Integrated Bar of the Philippines Enterprise Info. Systems Plan (EISP)	10720 075.11			10,720,075.11											0.00					0.00	10,720,075.11	0.00		
Const./Repair/Rehab. of HO's	540 364 453.30			540,364,453.30											0.00					0.00	540,364,453.30	0.00		
TOTAL		560,993,528.41	0.00	560,993,528.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,720,075.11	0.00	540,364,453.30	0.00
GRAND TOTAL		1,671,264,164.93	0.00	1,671,264,164.93	0.00	0.00	0.00	0.00	0.00	6,073,683.08	8,069,485.86	0.00	0.00	14,143,148.94	5,433,547.20	3,510,069.56	0.00	0.00	8,943,716.76	1,671,264,164.93	(14,143,148.94)	5,199,432.18	0.00	

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