



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2016

FAR No. 1-A

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

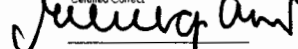
Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Funding Source Code: 101

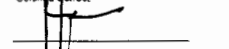
Particulars	UACS COOE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)-(23-24)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11-12-13-14)	16	17	18	19	20=(16-17-18-19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY																								
A. AGENCY SPECIFIC BUDGET																								
Personnel Services																								
80101000																								
80101010	10,780,483,000.00			10,780,483,000.00	11,389,025,000.00				(1,151,611,903.00)	10,247,423,096.92	1,845,754,903.72	1,992,492,807.58			3,838,247,361.30	1,809,979,361.73	1,952,734,122.89			3,782,113,484.42		6,409,175,705.62	75,533,906.88	
80101020	27,083,000.00			27,083,000.00	27,083,000.00					27,083,000.00	30,468,047.43	32,884,589.84			57,533,230.27	29,533,246.17	29,702,246.17			56,235,476.44		(6,279,637.07)	4,129,651.63	
80102010	603,636,000.00			603,636,000.00	603,636,000.00					603,636,000.00	154,449,367.18	153,789,084.44			307,847,451.62	161,873,486.98	162,966,276.93			304,840,663.92		295,789,546.38	3,007,367.70	
80102020	269,976,000.00			269,976,000.00	269,976,000.00					269,976,000.00	72,980,892.98	74,117,441.21			147,078,134.19	71,611,951.73	73,312,710.60			144,924,882.52		122,897,865.81	2,153,471.86	
80102030	269,814,000.00			269,814,000.00	269,814,000.00					269,814,000.00	72,280,939.27	73,628,195.20			145,889,673.47	70,305,838.95	71,612,028.06			141,917,688.86		129,626,326.53	3,917,004.81	
80102040	125,760,000.00			125,760,000.00	125,760,000.00					125,760,000.00	116,430,000.00	116,430,000.00			232,190,000.00	6,000.00	116,430,000.00			116,430,000.00		9,330,000.00		
80102050	5,871,000.00			5,871,000.00	5,871,000.00					5,871,000.00	96,025.00	95,771.96			191,796.96	96,025.00	94,375.00			191,400.00		5,679,203.04	1,356.96	
80102060	9,330,000.00			9,330,000.00	9,330,000.00					9,330,000.00	8,000.00	8,000.00			16,000.00	6,000.00	10,000.00			16,000.00		9,314,000.00		
80102090																								
80102100																								
80102110																								
80102120	164,193,000.00			164,193,000.00	164,193,000.00					164,193,000.00	171,366.84	567,745.91			729,132.75	127,362.43	415,838.52			543,000.00		(29,132.75)	186,111.80	
80102130	154,193,000.00			154,193,000.00	154,193,000.00					154,193,000.00	16,784,586.21	16,233,082.57			37,016,668.78	18,490,449.57	17,690,263.92			36,100,712.99		127,176,331.22	915,956.79	
80102140	125,760,000.00			125,760,000.00	125,760,000.00					125,760,000.00	10,989,202.83	7,746,915.83			18,736,118.66	9,141,178.92	5,889,426.78			14,629,605.11		114,716,118.66	3,886,512.95	
80102150	583,076,000.00			583,076,000.00	583,076,000.00					583,076,000.00	1,173,436,399.00	1,259,299.00			618,851,731.76	1,498,750.25	615,844,807.11			617,443,647.96		564,786,607.22	1,206,003.92	
80102160																								
80102170																								
80102180	695,421,000.00			695,421,000.00	763,631,000.00					193,154,224.98	198,523,873.45			391,678,098.44	192,895,267.41	198,445,252.85			391,344,545.26		371,962,901.56	334,553.18		
80102190	30,181,000.00			30,181,000.00	30,181,000.00					30,181,000.00	7,884,100.00	7,884,100.00			15,168,187.50	7,849,391.05	7,862,020.00			15,820,991.05		15,012,812.90	14,863,593.50	
80103000	65,314,000.00			65,314,000.00	65,314,000.00					65,314,000.00	19,059,212.95	16,504,666.15			36,893,879.10	18,963,979.45	18,963,979.45			37,857,858.45		28,320,120.80	6,492,730.65	
80103010	29,980,000.00			29,980,000.00	29,980,000.00					29,980,000.00	7,607,263.12	7,607,266.46			15,264,519.58	7,676,695.11	7,655,689.78			15,932,374.69		14,725,480.42	67,895.31	
80104010	1,880,651,000.00			1,880,651,000.00	1,880,651,000.00					1,880,651,000.00	269,207,330.44	279,506,146.32			549,113,466.76	268,018,699.62	275,201,155.44			547,219,665.26		1,331,627,633.24	1,893,611.70	
80104020											4,594,787.11	2,749,552.85			7,344,339.96	4,594,787.11	2,732,041.33			7,326,628.44		(2,344,538.96)	17,611.62	
80104030											2,187,919.06	2,187,919.06			4,375,838.12	2,187,919.06	2,187,919.06			4,375,838.12		(2,187,919.06)	6,476,169.83	
80104090	116,430,000.00			116,430,000.00	116,430,000.00					116,430,000.00	1,151,611,903.00	1,151,611,903.00			2,303,223,806.00	1,151,611,903.00	1,151,611,903.00			2,303,223,806.00		110,171,967.68	3,295,692.89	
TOTAL	15,762,668,886.26			15,762,668,886.26	17,060,893,339.80					17,060,893,339.80	2,984,337,738.79	4,565,212,583.58			7,469,570,332.37	2,882,883,881.51	4,519,680,519.51			7,377,243,321.82		9,944,523,866.63	91,826,811.35	
Maintenance & Other Operating Expenses																								
10605000											17,950.00	118,299.00			136,049.00		842,627.71			842,627.71		(136,049.00)	(708,578.71)	
10607010											3,036,860.00	505,917.00			3,542,777.00		231,316.61			3,146,153.25		(3,542,777.00)	2,498,626.95	
10607012											197,150.00	1,104,223.82			1,301,373.82		139,190.00			1,162,183.82		(1,301,373.82)	(1,135,189.97)	
10605020											65,314,000.00	16,059,212.95			81,373,212.95		10,963,979.45			92,337,192.40		(81,373,212.95)	11,963,979.45	
10605070											94,846.00	73,800.00			168,646.00		124,958.43			293,604.43		(168,646.00)	124,958.43	
10605080											26,136.00	37,000.00			63,136.00		35,770.80			98,906.80		(63,136.00)	35,770.80	
10605110											9,150.00				9,150.00		1,918,175.75			1,918,175.75		(9,150.00)	1,909,025.75	
10605890															15,012,906.06		12,755,010.00			27,767,916.06		(15,012,906.06)	12,755,010.00	
80102190	245,703,000.00			245,703,000.00	245,703,000.00					245,703,000.00	11,785,983.08	6,118,824.78			17,904,807.86	6,838,289.83	10,810,384.75			28,715,192.61		227,868,192.14	56,134.26	
80201010											2,559,148.10	2,870,010.42			5,429,158.52	2,423,129.30	3,106,441.28			5,525,569.58		(5,429,158.52)	(1,408,669.65)	
80202010	186,536,000.00			186,536,000.00	186,536,000.00					186,536,000.00	2,202,184.42	3,729,949.13			5,932,133.55	2,386,871.09	3,319,427.86			9,251,601.44		181,000,866.45	228,874.80	
80203010	1,434,416,000.00			1,434,416,000.00	1,434,416,000.00					1,434,416,000.00	11,227,856.15	57,341,389.46			69,179,245.61	986,249.71	19,249,276.52			20,245,526.23		1,869,236,954.39	46,529,212.36	
80203020											25,490.00	10,750.00			36,240.00		3,148,840.00			3,185,080.00		(36,240.00)	3,148,840.00	
80203030											69,294.15	17,603.57			86,897.72		105,963.04			192,860.76		(86,897.72)	105,963.04	
80203040											69,294.15	17,603.57			86,897.72		105,963.04			192,860.76	</			

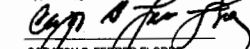
Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9=(8+7)	10=(9+11+12+13+14)	11	12	13	14	15	16	17	18	19	20=(15+16+17+18)	21=(8-30)	22=(10-19)	23	24	
Capital outlay (Property, Plant and Equipment)																								
Land & Land Improvements Outlay	5060402000	1,190,605,000.00		1,190,605,000.00	1,190,605,000.00			1,190,605,000.00																
Buildings and Other Structure Outlay	5060404000	112,726,000.00		112,726,000.00	112,726,000.00			112,726,000.00																
Office Equipment Outlay	5060405000							695,894.00	1,117,117.60					1,778,001.60										
Information and Communication Technology Equipment	5060406000	48,225,000.00		48,225,000.00	48,225,000.00			48,225,000.00	1,301,340.00					1,301,340.00										
Transportation Equipment Outlay	5060408000	16,000,000.00		16,000,000.00	16,000,000.00			16,000,000.00	1,046,500.00	5,491,400.00				6,537,900.00										
Furniture and Fixtures	5060407001	1,000,000.00		1,000,000.00	1,000,000.00			1,000,000.00	468,936.80					468,936.80	990,437.80				990,437.80					
Intangible Assets Outlay	5060800000	15,360,000.00		15,360,000.00	15,360,000.00			15,360,000.00	45,598.00					45,598.00										
TOTAL		1,363,996,000.00		1,363,996,000.00	1,363,996,000.00			1,363,996,000.00	2,726,917.80	7,304,857.60				16,131,775.40		990,437.80			990,437.80					
B. AUTOMATIC APPROPRIATIONS																								
Personnel Services																								
TOTAL																								
C. SPECIAL PURPOSE FUNDS																								
Miscellaneous Personnel Benefits	101406																							
Retirement Gratuity		506,899,000.00		506,899,000.00	506,899,000.00			506,899,000.00	134,806,931.80	92,827,924.74				227,633,856.54	121,780,531.80	92,827,924.74			214,608,456.54			279,265,143.46	13,025,400.00	
Terminal Leave Benefits		234,425,000.00		234,425,000.00	234,425,000.00			234,425,000.00	71,660,880.02	74,638,682.04				146,199,562.06	83,120,820.23	88,673,126.30			131,793,946.53			98,236,637.94	14,366,415.53	
TOTAL		741,324,000.00		741,324,000.00	741,324,000.00			741,324,000.00	206,467,811.82	167,466,606.78				373,833,418.60	204,901,352.03	181,501,051.04			346,402,403.07			377,501,781.40	27,391,815.53	
Pension and Gratuity Fund	101407																							
Retirement Gratuity					39,782,723.00			39,782,723.00	13,327,734.00	26,303,670.88				39,631,404.88	13,327,734.00	16,120,000.88			26,447,736.88			151,318.12	10,183,888.00	
Terminal Leave Benefits					45,340,658.00			45,340,658.00	18,227,979.89	24,862,798.09				43,111,738.98	16,786,998.76	20,313,880.29			37,400,699.05			2,289,919.02	6,011,079.93	
TOTAL					85,123,381.00			85,123,381.00	31,555,713.89	51,166,468.97				82,743,143.86	30,114,732.76	36,433,881.17			64,548,435.93			2,389,837.14	16,194,967.93	
PROJECTS:																								
Locally-Funded Project(s)																								
Subsidy to the Integrated Bar of the Philippines		30,000,000.00		30,000,000.00	30,000,000.00			30,000,000.00		15,000,000.00				15,000,000.00				15,000,000.00			15,000,000.00			
Enterprise Info. Systems Plan (EISP)		1,455,000,000.00		1,455,000,000.00	1,455,000,000.00			1,455,000,000.00		196,327,000.00				196,327,000.00				196,327,000.00			196,327,000.00			
Const./Repair/Rehab. of HOUs		210,000,000.00		210,000,000.00	210,000,000.00			210,000,000.00		1,695,900,000.00				1,695,900,000.00				1,695,900,000.00			1,695,900,000.00			
TOTAL		1,495,000,000.00		1,495,000,000.00	1,495,000,000.00			1,495,000,000.00		1,891,900,000.00				1,891,900,000.00				1,891,900,000.00			1,891,900,000.00			
GRAND TOTAL		24,261,846,000.00		24,261,846,000.00	24,261,846,000.00			24,261,846,000.00	3,471,868,036.58	5,411,582,380.63				8,863,450,417.21	3,361,576,024.30	5,291,896,424.82			8,632,626,628.92			16,769,844,302.79	230,823,786.29	

Prepared by

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Approved By

 CORAZON G. FERRER-FLORES
 Deputy Clerk of Court and Chief
 Fiscal Management and Budget Office



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2016

FAR No. 1-A

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UAACS): 29 001 00 00000
Funding Source Code: 101

	Current Year Appropriations
	Supplemental Appropriations
X	Contingent Appropriations

Particulars	UAACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments (Transfer to / From Reassignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unhighlighted Allotment	Unpaid Obligations (15-20)-(21-24)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+7-6+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-15)	23	24	
SUMMARY																								
A. AGENCY SPECIFIC BUDGET																								
Personnel Services																								
Salaries and Wages - Regular	60101010	226,203,272.03		226,203,272.03	226,203,272.03				226,203,272.03		10,261,584.29			10,261,584.29		5,152,064.01			5,152,064.01		209,951,687.74		5,094,076.28	
Personal Economic Relief Allowance (PERA)	60102010	3,936,736.99		3,936,736.99	3,936,736.99				3,936,736.99		363,909.13			363,909.13		3,572,826.96			3,572,826.96		3,572,826.96		363,909.13	
Representation Allowance (RA)	60102020	2,369,340.31		2,369,340.31	2,369,340.31				2,369,340.31		1,037,063.43			1,037,063.43		1,332,276.88			1,332,276.88		1,037,063.43		1,321,276.88	
Transportation Allowance (TA)	60102030	2,369,340.35		2,369,340.35	2,369,340.35				2,369,340.35		1,037,063.45			1,037,063.45		1,332,276.90			1,332,276.90		1,037,063.45		1,321,276.90	
Clothing/Uniform Allowance	60102040	25,000.00		25,000.00	25,000.00				25,000.00		0.00			0.00		25,000.00			25,000.00		25,000.00		25,000.00	
Productivity Incentive Allowance	60102090	525,550.00		525,550.00	525,550.00				525,550.00		2,000.00			2,000.00		523,550.00			523,550.00		523,550.00		523,550.00	
Longevity Pay	60102120	17,614,996.84		17,614,996.84	17,614,996.84				17,614,996.84		2,996.00			2,996.00		17,612,000.84			17,612,000.84		17,612,000.84		17,612,000.84	
Cash Gift	60102150	869,500.00		869,500.00	869,500.00				869,500.00		34,375.00			34,375.00		835,125.00			835,125.00		835,125.00		835,125.00	
Year End Bonus	60102140	1,246,879.77		1,246,879.77	1,246,879.77				1,246,879.77		246,883.73			246,883.73		1,000,000.00			1,000,000.00		1,000,000.00		1,000,000.00	
Life and Retirement Insurance Contribution	60103010	3,736,363.40		3,736,363.40	3,736,363.40				3,736,363.40		1,181,480.93			1,181,480.93		2,554,882.47			2,554,882.47		2,554,882.47		2,554,882.47	
PHIC/ESI/COOP/Insurances	60103020	189,400.00		189,400.00	189,400.00				189,400.00		17,800.00			17,800.00		171,600.00			171,600.00		171,600.00		171,600.00	
PHILHEALTH Contributions	60103030	3,225.00		3,225.00	3,225.00				3,225.00		114,162.90			114,162.90		3,110.10			3,110.10		3,110.10		3,110.10	
Employees Compensation Insurance Premiums	60103040	178,612.69		178,612.69	178,612.69				178,612.69		19,822.12			19,822.12		158,790.57			158,790.57		158,790.57		158,790.57	
Pension Benefits	60104010	93,657,811.46		93,657,811.46	93,657,811.46				93,657,811.46		50,232,734.63			50,232,734.63		43,424,876.83			43,424,876.83		43,424,876.83		4,009,096.75	
Retirement Gratuities	60104020										1,696,304.77			1,696,304.77		1,230,236.84			1,230,236.84		1,230,236.84		466,067.93	
Terminal Leave Benefits	60104030										4,215,727.19			4,215,727.19		3,180,910.82			3,180,910.82		3,180,910.82		1,034,816.37	
Other Personnel Benefits	60104990	8,400,099.20		8,400,099.20	8,400,099.20				8,400,099.20		478,616.24			478,616.24		4,845,000.13			4,845,000.13		4,845,000.13		7,879,870.78	
TOTAL		355,345,822.64	0.00	355,345,822.64	355,345,822.64	0.00	0.00	0.00	355,345,822.64	0.00	478,616.24	70,576,499.35	0.00	71,055,115.59	0.00	478,616.24	64,616,787.18	0.00	0.00	64,695,403.40	0.00	284,289,967.85	6,595,212.19	0.00
Maintenance & Other Operating Expenses																								
Traveling Expenses-Local	60201010	80,216,243.97		80,216,243.97	80,216,243.97				80,216,243.97		3,562,470.53		4,086,013.04	7,648,483.57	3,027,654.00	4,866,613.04			7,915,067.13		71,789,780.40		534,816.44	
Traveling Expenses	60202010	86,366,369.90		86,366,369.90	86,366,369.90				86,366,369.90		0.00			86,366,369.90		0.00			86,366,369.90		86,366,369.90		0.00	
Office Supplies Expenses	60203010	275,389,621.83		275,389,621.83	275,389,621.83				275,389,621.83		0.00			275,389,621.83		0.00			275,389,621.83		275,389,621.83		0.00	
Fuel, Oil and Lubricates Expenses	60203090	49,860,066.79		49,860,066.79	49,860,066.79				49,860,066.79		0.00			49,860,066.79		0.00			49,860,066.79		49,860,066.79		0.00	
Electricity Expenses	60204020	14,805,040.00		14,805,040.00	14,805,040.00				14,805,040.00		0.00			14,805,040.00		0.00			14,805,040.00		14,805,040.00		0.00	
Postage and Courier Services	60205010	0.00		0.00	0.00				0.00		209,419.66			209,419.66		0.00			209,419.66		209,419.66		0.00	
Telephone Expenses-Landline	60206020	0.00		0.00	0.00				0.00		0.00			0.00		0.00			0.00		0.00		0.00	
Telephone Expenses-Mobile	60206020	0.00		0.00	0.00				0.00		0.00			0.00		0.00			0.00		0.00		0.00	
Internet Subscription Expenses	60206030	22,292,236.92		22,292,236.92	22,292,236.92				22,292,236.92		0.00			22,292,236.92		0.00			22,292,236.92		22,292,236.92		0.00	
Advertising Expenses	60206070	317,000.00		317,000.00	317,000.00				317,000.00		0.00			317,000.00		0.00			317,000.00		317,000.00		0.00	
Rental/Lease Expenses	60206090	63,110,500.00		63,110,500.00	63,110,500.00				63,110,500.00		0.00			63,110,500.00		0.00			63,110,500.00		63,110,500.00		0.00	
Transportation and Delivery Expenses	60209040	1,339,000.00		1,339,000.00	1,339,000.00				1,339,000.00		0.00			1,339,000.00		0.00			1,339,000.00		1,339,000.00		0.00	
General Services	60212000	4,058,214.46		4,058,214.46	4,058,214.46				4,058,214.46		0.00			4,058,214.46		0.00			4,058,214.46		4,058,214.46		0.00	
Repairs and Maintenance - Office Building	60213040	272,892,314.74		272,892,314.74	272,892,314.74				272,892,314.74		1,128,249.41			1,128,249.41		271,764,065.33			271,764,065.33		271,764,065.33		1,128,249.41	
Repairs and Maintenance - Transportation Equipment	60213090	4,177,000.00		4,177,000.00	4,177,000.00				4,177,000.00		0.00			4,177,000.00		0.00			4,177,000.00		4,177,000.00		0.00	
Extraordinary Expenses and Miscellaneous Expenses	60214090	56,023,236.74		56,023,236.74	56,023,236.74				56,023,236.74		84,998.92			84,998.92		54,980.92			54,980.92		54,980.92		84,998.92	
Representation Expenses	60229030	14,404,570.09		14,404,570.09	14,404,570.09				14,404,570.09		0.00			14,404,570.09		0.00			14,404,570.09		14,404,570.09		0.00	
Insurance Expenses	60215030	1,081,702.16		1,081,702.16	1,081,702.16				1,081,702.16		0.00			1,081,702.16		0.00			1,081,702.16		1,081,702.16		0.00	
Other Maintenance and Operating Expenses	60299990	1,236,178,361.83		1,236,178,361.83	1,236,178,361.83				1,236,178,361.83		934,776.46			934,776.46		422,618.72			422,618.72		1,234,245,585.37		612,857.74	
TOTAL		2,481,562,577.43	0.00	2,481,562,577.43	2,481,562,577.43	0.00	0.00	0.00	2,481,562,577.43	0.00	3,562,470.53	7,243,451.49	0.00	10,805,922.02	0.00	3,027,654.00	5,290,519.68	0.00	0.00	8,318,173.77	0.00	2,178,786,649.41	2,364,743.25	0.00
Capital outlays (Property, Plant and Equipment)																								
Land & Land Improvements Outlay	6060402000	110,000.00		110,000.00	110,000.00				110,000.00		0.00			110,000.00		0.00			110,000.00		110,000.00		0.00	
Buildings and Other Structures	6060404000	22,000,000.00		22,000,000.00	22,000,000.00				22,000,000.00		0.00			22,000,000.00		0.00			22,000,000.00		22,000,000.00		0.00	
Office Equipment	6060405000	18,404,312.00		18,404,312.00	18,404,312.00				18,404,312.00		39,800.00			39,800.00		37,867.85			37,867.85		18,366,444.15		2,132.15	
Information and Communication Technology Equipment	6060406003	17,392,786.24		17,392,786.24	17,392,786.24				17,392,786.24		348,880.00			348,880.00		330,190.00			330,190.00		17,062,596.24		16,800.00	