
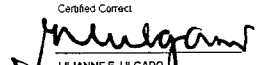
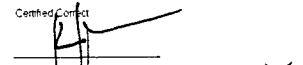





Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (Transfers to From Realignment)	Adjusted Appropriations	Allotments Received	Commitments (with Mutual Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20+21+22)	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-17)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(15+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>Capital outlays (Property, Plant and Equipment)</b>																							
Land & Land Improvements Outlay	5050402000	178,788,000.00		178,788,000.00	178,788,000.00				178,788,000.00											0.00	0.00	178,788,000.00	
Buildings and Other Structure Outlay	5050404000	20,000,000.00		20,000,000.00	20,000,000.00				20,000,000.00														
Machinery and Equipment Outlay	5050405000	1,000,000.00		1,000,000.00	1,000,000.00				1,000,000.00	253,372.00				253,372.00									
Transportation Equipment Outlay	5050406000	2,125,000.00		2,125,000.00	2,125,000.00				2,125,000.00											0.00	0.00	128,788,000.00	253,372.00
<b>TOTAL</b>		<b>181,913,000.00</b>	<b>0.00</b>	<b>181,913,000.00</b>	<b>181,913,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,913,000.00</b>	<b>253,372.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,372.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,788,000.00</b>	<b>253,372.00</b>
<b>B. AUTOMATIC APPROPRIATIONS</b>																							
<b>Personnel Services</b>																							
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. SPECIAL PURPOSE FUNDS</b>																							
<b>Pension and Gratuity Fund</b>																							
Retirement Gratuity	50104020		0.00	0.00	98,278,935.00				98,278,935.00	98,278,935.00				98,278,935.00	98,278,935.00					36,379,925.00	199,279,935.00		
Terminal Leave Benefits	50104030	29,809,000.00		29,809,000.00	74,482,898.72				74,482,898.72	71,319,992.90				71,319,992.90	61,569,491.70					61,569,491.70	144,872,698.72	3,162,905.82	9,751,501.20
<b>TOTAL</b>		<b>29,809,000.00</b>	<b>0.00</b>	<b>29,809,000.00</b>	<b>172,761,833.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,761,833.72</b>	<b>169,598,927.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,598,927.90</b>	<b>159,847,426.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,949,416.70</b>	<b>319,152,634.42</b>	<b>3,162,905.82</b>	<b>9,751,501.20</b>
<b>PROJECTS:</b>																							
<b>Locally Funded Projects</b>																							
Subsidy to the Integrated Bar of the Philippines		30,000,000.00		30,000,000.00	30,000,000.00				30,000,000.00					30,000,000.00							0.00	0.00	30,000,000.00
Enterprise Info. Systems Plan (EISP)		890,360,000.00		890,360,000.00	890,360,000.00				890,360,000.00					890,360,000.00								0.00	0.00
Const./Repair/Rehab. of HOJ's				0.00	0.00				0.00					0.00							0.00	0.00	0.00
<b>TOTAL</b>		<b>920,360,000.00</b>	<b>0.00</b>	<b>920,360,000.00</b>	<b>920,360,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920,360,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920,360,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>		<b>18,820,590,000.00</b>	<b>0.00</b>	<b>18,820,590,000.00</b>	<b>18,963,542,833.72</b>	<b>0.00</b>	<b>119,552,000.00</b>	<b>(119,552,000.00)</b>	<b>18,963,542,833.72</b>	<b>3,226,738,862.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,226,738,862.79</b>	<b>3,055,532,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055,532,543.00</b>	<b>(44,673,898.72)</b>	<b>15,714,229,654.77</b>	<b>170,909,007.95</b>

Prepared by  
  
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 Deputy Clerk of Court and Chief  
 Fiscal Management and Budget Office



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES  
As of the Quarter Ending March 31, 2015

FAR No. 1-A

Agency: JUDICIARY  
Operating Unit: SUPREME COURT OF THE PHILIPPINES  
Organization Code (UACS): 29 001 00 00000  
Funding Source Code: 101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances					
		Audited Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7) -8+9]	11	12	13	14	15= (11-12-13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-16)	23	24	
<b>SUMMARY</b>																								
<b>A. AGENCY SPECIFIC BUDGET</b>																								
Personnel Services	50100000																							
Salaries and Wages - Regular	50101010	80,840.77		80,840.77	80,840.77					80,840.77										0.00	0.00	80,840.77		
Pension Benefits	50104010	41,842.42		41,842.42	41,842.42					41,842.42										0.00	0.00	41,842.42		
Other Personnel Benefits	50104990			0.00	0.00															0.00	0.00	(2,600,500.00)		
<b>TOTAL</b>		102,483.19	0.00	102,483.19	102,483.19	0.00	0.00	0.00		102,483.19	2,600,500.00	0.00	0.00		2,600,500.00	2,600,500.00	0.00	0.00		2,600,500.00	0.00	(2,600,500.00)	0.00	0.00
Maintenance & Other Operating Expenses																								
Traveling Expenses-Local	50201010	4,712,113.10		4,712,113.10	4,712,113.10					4,712,113.10	134,089.90				134,089.90					0.00	0.00	4,578,023.20	134,089.90	
Training Expenses	50202010	26,143,881.58		26,143,881.58	26,143,881.58					26,143,881.58										0.00	0.00	26,143,881.58		
Office Supplies Expenses	50203010	258,094,867.02		258,094,867.02	258,094,867.02					258,094,867.02										0.00	0.00	258,094,867.02		
Fuel, Oil and Lubricants Expenses	50203090	298,000.00		298,000.00	298,000.00					298,000.00										0.00	0.00	298,000.00		
Telephone Expenses-Landline	50205020	552,335.92		552,335.92	552,335.92					552,335.92										0.00	0.00	552,335.92		
Advertising Expenses	50209010	188,000.00		188,000.00	188,000.00					188,000.00										0.00	0.00	188,000.00		
Rent/Lease Expenses	50209050	15,000,000.00		15,000,000.00	15,000,000.00					15,000,000.00										0.00	0.00	15,000,000.00		
Transportation and Delivery Expenses	50209040	229,000.00		229,000.00	229,000.00					229,000.00										0.00	0.00	229,000.00		
General Services	50212000	4,058,214.48		4,058,214.48	4,058,214.48					4,058,214.48										0.00	0.00	4,058,214.48		
Repairs and Maintenance - Office Building	50213040	181,380,097.41		181,380,097.41	181,380,097.41					181,380,097.41	474,717.48				474,717.48					0.00	0.00	180,885,379.92	474,717.48	
Repairs and Maintenance - Transportation Equipment	50213060	199,000.00		199,000.00	199,000.00					199,000.00										0.00	0.00	199,000.00		
Extraordinary Expenses and Miscellaneous Expenses	50210030	24,988.80		24,988.80	24,988.80					24,988.80										0.00	0.00	24,988.80		
Insurance Expenses	50215030	45,572,285.74		45,572,285.74	45,572,285.74					45,572,285.74										0.00	0.00	45,572,285.74		
Other Maintenance and Operating Expenses	50299990	587,808,972.92		587,808,972.92	587,808,972.92					587,808,972.92	2,939,784.35				2,939,784.35					0.00	0.00	594,650,788.57	2,939,784.35	
<b>TOTAL</b>		1,084,020,354.96	0.00	1,084,020,354.96	1,084,020,354.96	0.00	0.00	0.00		1,084,020,354.96	3,668,881.74				3,668,881.74					0.00	0.00	1,080,451,473.21	3,668,881.74	0.00
<b>Capital outlays (Property, Plant and Equipment)</b>																								
Buildings	506044000	1,000,000.00		1,000,000.00	1,000,000.00					1,000,000.00										0.00	0.00	1,000,000.00		
Furniture and Fixtures	5060407001	7,823,500.00		7,823,500.00	7,823,500.00					7,823,500.00										0.00	0.00			
Information and Communication Technology Equipment	5060405003	17,331,988.24		17,331,988.24	17,331,988.24					17,331,988.24										0.00	0.00			
<b>TOTAL</b>		26,155,488.24	0.00	26,155,488.24	26,155,488.24	0.00	0.00	0.00		26,155,488.24	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	1,000,000.00	0.00	0.00
<b>B. AUTOMATIC APPROPRIATIONS</b>																								
Personnel Services																								
<b>TOTAL</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
<b>C. SPECIAL PURPOSE FUNDS</b>																								
Pension and Gratuity Fund																								
Retirement Gratuity	50104020			0.00	0.00					0.00										0.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits	50104030			0.00	0.00					0.00										0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
<b>PROJECTS:</b>																								
Locally-Funded Project(s)																								
Subsidy to the Integrated Bar of the Philippines		10,729,075.11		10,729,075.11	10,729,075.11					10,729,075.11										0.00	0.00	10,729,075.11		
Enterprise Info. Systems Plan (EISP)		549,425,253.30		549,425,253.30	549,425,253.30					549,425,253.30										0.00	0.00	549,425,253.30		
Const./Repair/Rehab. of HO's		1,000,000.00		1,000,000.00	1,000,000.00					1,000,000.00										0.00	0.00	1,000,000.00		
<b>TOTAL</b>		661,154,328.41	0.00	661,154,328.41	661,154,328.41	0.00	0.00	0.00		661,154,328.41	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	1,000,000.00	0.00	0.00
<b>GRAND TOTAL</b>		1,671,432,652.79	0.00	1,671,432,652.79	1,671,432,652.79	0.00	0.00	0.00		1,671,432,652.79	6,169,081.74	0.00	0.00		6,169,081.74	2,600,500.00	0.00	0.00		2,600,500.00	0.00	1,640,108,084.81	3,668,881.74	0.00

Prepared by:  
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Accountant I

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*[Signature]*  
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Assistant Chief of Office and CIC Budget Division  
Fiscal Management and Budget Office

Approved By:  
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Deputy Clerk of Court and Chief  
Fiscal Management and Budget Office