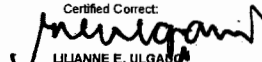



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2017

Department: **JUDICIARY**
Agency: **SUPREME COURT**
Operating Unit:
Organization Code (UACS): **29-001-00-00000**
Funding Source Code: **206454**

FAR No. 2

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements				BALANCES			
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Unutilized Budget	Unpaid Obligations (10-15) + (17+18)	
					Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31		Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31			Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
I. Agency Approved Budget																	
General administration and Support																	
General administration and Supervision																	
PAP																	
PS	50100000	973,318,493.73		973,318,493.73	564,744,848.13	408,573,645.60	-	-	973,318,493.73	564,744,848.13	408,573,645.60	-	-	973,318,493.73			
MOOE	50200000	473,026,061.98	1,309,544.00	474,335,605.98	160,859,858.16	210,077,124.36	-	-	370,936,982.52	156,393,170.16	212,460,321.03	-	-	368,853,491.19	103,398,623.46	2,083,491.33	(0.00)
CO	50600000	10,824,108.93	2,652,000.00	13,476,108.93	3,023,028.75	216,708.13	-	-	3,239,736.89	2,872,000.00	277,436.89	-	-	3,149,436.89	10,236,372.04	90,300.00	(0.00)
SUB-TOTAL		1,457,168,664.64	3,961,544.00	1,461,130,208.64	728,627,735.05	618,867,478.09			1,347,495,213.14	724,010,018.29	621,311,403.52			1,346,321,421.81	113,634,995.50	2,173,791.33	(0.00)
GRAND TOTAL		1,457,168,664.64	3,961,544.00	1,461,130,208.64	728,627,735.05	618,867,478.09			1,347,495,213.14	724,010,018.29	621,311,403.52			1,346,321,421.81	113,634,995.50	2,173,791.33	(0.00)

Certified Correct:

LILIANNE E. ULGAB
Chief Accountant

Approved by:

CORAZON G. KEDRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office