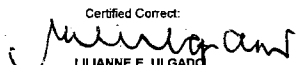



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2017

FAR No. 2

Department: JUDICIARY
Agency: SUPREME COURT
Operating Unit:
Organization Code (UACS): 29-001-00-00000
Funding Source Code: 206454

Program/Activity/Project P(A/P) and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES			
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Unutilized Budget	Unpaid Obligations		
					Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31		Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31			Due and Demandable	Not yet Due and Demandable	
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
I. Agency Approved Budget																		
General administration and Support																		
General administration and Supervision																		
PAP																		
PS	50100000	1,505,170,974.16		1,505,170,974.16	564,744,848.13	408,573,645.60	531,852,480.43	-	1,505,170,974.16	564,744,848.13	408,573,645.60	531,852,480.43	-	1,505,170,974.16				
MCOE	50200000	567,019,063.04	1,309,544.00	568,328,607.04	160,859,858.16	210,077,124.36	120,124,110.06	-	491,061,092.58	156,393,170.16	212,460,321.03	119,707,921.38	-	488,561,412.57	77,267,514.46	2,499,680.01	(0.00)	
CC	50600000	11,989,771.43	2,652,000.00	14,641,771.43	3,023,028.76	216,708.13	1,819,045.70	-	5,058,782.59	2,872,000.00	277,436.89	1,391,712.50	-	4,541,149.39	9,582,988.84	517,633.20	(0.00)	
SUB-TOTAL		2,084,179,808.63	3,961,544.00	2,088,141,352.63	728,627,735.05	618,867,478.09	653,795,636.19	-	2,001,290,849.33	724,010,018.29	621,311,403.52	652,952,114.31	-	1,998,273,536.12	86,850,503.30	3,017,313.21	(0.00)	
GRAND TOTAL		2,084,179,808.63	3,961,544.00	2,088,141,352.63	728,627,735.05	618,867,478.09	653,795,636.19	-	2,001,290,849.33	724,010,018.29	621,311,403.52	652,952,114.31	-	1,998,273,536.12	86,850,503.30	3,017,313.21	(0.00)	

Certified Correct:

LILIANNE E. ULGADO
Chief Accountant

Approved by:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office