



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period April 1 to June 30, 2015

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL			
	Collections	80%	Disbursements 20%	TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	80%	Disbursements 20%	TOTAL	Collections	80%	Disbursements 20%	TOTAL
2015																		
April	3,967,523.51	7,103,706.00	-	7,103,706.00	452,725.66	4,731,675.00	61,894.50	1,058,770.00	1,958,495.41	797,960.00	100,311,840.19	74,294,828.29	2,177,399.53	76,472,227.82	106,752,479.27	87,986,939.29	2,177,399.53	90,164,338.82
May	1,869,874.00	5,208,262.00	-	5,208,262.00	765,951.40	3,249,285.00	71,381.10	729,140.00	1,433,941.60	549,720.00	77,213,856.11	51,133,936.71	30,409,940.63	81,543,879.34	81,375,016.21	60,870,355.71	30,409,940.63	91,280,296.34
June	2,082,092.27	6,447,306.00	-	6,447,306.00	393,038.93	3,551,615.00	78,743.00	791,400.00	1,251,028.19	609,420.00	67,751,091.13	54,566,972.78	1,804,043.47	56,374,016.25	71,555,993.52	65,969,713.78	1,804,043.47	67,773,757.25
Sub-total	7,919,489.78	18,759,274.00	-	18,759,274.00	1,631,715.99	11,532,585.00	212,018.60	2,579,310.00	4,643,465.20	1,957,100.00	245,276,799.43	179,998,739.78	34,391,383.63	214,390,123.41	259,683,489.00	214,827,008.78	34,391,383.63	249,218,392.41
Prior Years Collection											25,067,844.32				25,067,844.32			
Total	7,919,489.78	18,759,274.00	-	18,759,274.00	1,631,715.99	11,532,585.00	212,018.60	2,579,310.00	4,643,465.20	1,957,100.00	270,344,643.75	179,998,739.78	34,391,383.63	214,390,123.41	284,751,333.32	214,827,008.78	34,391,383.63	249,218,392.41
Less:																		
SC-MCHAP Remittances	348,950.13														348,950.13			
Refund/ Overpayment															0.00			
Grand Total	7,570,539.65	18,759,274.00	-	18,759,274.00	1,631,715.99	11,532,585.00	212,018.60	2,579,310.00	4,643,465.20	1,957,100.00	270,344,643.75	179,998,739.78	34,391,383.63	214,390,123.41	284,402,383.19	214,827,008.78	34,391,383.63	249,218,392.41

LOWER COURTS

	CY	PY	TOTAL
April	100,311,840.19	15,730,084.49	116,041,924.68
May	77,213,856.11	6,026,546.47	83,240,414.58
June	67,751,091.13	3,311,213.36	71,062,304.49
	<u>245,276,799.43</u>	<u>25,067,844.32</u>	<u>270,344,643.75</u>

Prepared by:

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6/8/2015

Certified Correct by:

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