



JUDICIARY DEVELOPMENT FUND
 Quarterly Report of Collections and Deposits
 For the period April 1 to June 30, 2015

	APRIL		MAY		JUNE		Total	
	Collections	Deposits	Collections	Deposits	Collections	Deposits	Collections	Deposits
I. OTHER SERVICE INCOME								
Current Year								
a SUPREME COURT	3,896,183.56	3,897,418.36	1,737,165.20	1,735,611.00	1,937,190.89	1,886,027.89	7,570,539.65	7,519,057.25
b COURT OF APPEALS - MLA	357,069.26	358,900.66	683,090.60	549,114.80	305,070.20	448,105.80	1,345,230.06	1,356,121.26
c COURT OF APPEALS - CEBU	44,092.20	46,604.20	59,093.40	57,251.80	61,624.80	63,256.00	164,810.40	167,112.00
d COURT OF APPEALS - CDO	51,564.20	51,838.40	43,767.40	43,857.60	26,343.93	27,897.53	121,675.53	123,593.53
e SANDIGANBAYAN	61,894.50	62,177.40	71,381.10	72,300.40	78,743.00	80,881.00	212,018.60	215,358.80
f COURT OF TAX APPEALS	1,958,495.41	1,379,804.41	1,433,941.60	2,148,664.60	1,251,028.19	1,110,197.66	4,643,465.20	4,638,666.67
g OCA	284,223.60	283,953.60	252,899.77	247,879.77	253,626.50	259,666.50	790,749.87	791,499.87
h LOWER COURTS	100,027,616.59	99,609,727.86	76,960,968.34	76,218,733.43	67,497,464.63	68,156,480.26	244,486,049.56	243,984,941.55
i Adjustments to Collections and Deposits-Lower Court							-	-
j Adjustment to Income-General Classification							-	-
Total Other Service Income Collections-Current Year	106,681,139.32	105,690,424.89	81,242,307.41	81,073,413.40	71,411,092.14	72,032,512.64	259,334,538.87	258,796,350.93
Prior Years								
a OCA							-	-
b LOWER COURTS	15,730,084.49	15,430,865.63	6,026,546.47	4,788,838.88	3,311,213.36	3,243,679.46	25,067,844.32	23,463,383.97
c Adjustments to Collections and Deposits-Lower Court							-	-
Total Other Service Income Collections-Prior Years	15,730,084.49	15,430,865.63	6,026,546.47	4,788,838.88	3,311,213.36	3,243,679.46	25,067,844.32	23,463,383.97
Total Other Service Income Collections	122,411,223.81	121,121,290.52	87,268,853.88	85,862,252.28	74,722,305.50	75,276,192.10	284,402,383.19	282,259,734.90
II.								
REFUND OF CASH ADVANCE							-	-
REFUND OF JDF							-	-
DUE FROM OFFICERS & EMPLOYEES	71,339.95	71,339.95	132,708.80	132,708.80	144,901.38	144,901.38	348,950.13	348,950.13
Sub-Totals	71,339.95	71,339.95	132,708.80	132,708.80	144,901.38	144,901.38	348,950.13	348,950.13
TOTALS	122,482,563.76	121,192,630.47	87,401,562.68	85,994,961.08	74,867,206.88	75,421,093.48	284,751,333.32	282,608,685.03

Prepared by:
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 7/28/2015

Certified Correct by:
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Noted By:
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