



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period April 1 to June 30, 2018

2018	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL			
	Collections	80%	Disbursements 20%	TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	80%	Disbursements 20%	TOTAL	Collections	80%	Disbursements 20%	TOTAL
April	982,252.47	6,773,454.00	-	6,773,454.00	403,448.10	4,518,280.00	153,676.33	1,115,385.00	2,322,672.92	812,100.00	101,009,700.86	67,709,123.84	857,616.48	66,566,742.32	104,871,750.68	80,928,342.94	857,616.48	81,765,961.32
May	5,381,033.44	7,865,240.00	-	7,865,240.00	417,885.40	5,303,695.00	179,873.19	1,326,050.00	1,069,638.33	944,400.00	106,262,892.67	80,470,927.77	350,787.24	80,821,715.01	116,841,423.03	95,910,312.77	350,787.24	96,261,100.01
June	4,123,864.65	8,404,863.00	-	8,404,863.00	453,168.12	5,454,500.00	104,575.40	1,380,965.00	1,374,409.27	978,700.00	108,143,605.90	79,611,180.52	1,228,387.22	80,839,567.84	114,199,423.34	95,830,206.62	1,228,387.22	97,058,595.84
Sub-total	10,986,950.56	23,043,557.00	-	23,043,557.00	1,274,801.62	15,276,475.00	438,124.92	3,822,400.00	4,796,720.52	2,735,200.00	318,416,199.43	227,791,232.23	2,436,792.94	230,228,025.17	335,912,597.05	272,668,864.23	2,436,792.94	275,105,657.17
Prior Years Collection											15,378,689.21				15,378,689.21			
Total	10,986,950.56	23,043,557.00	-	23,043,557.00	1,274,801.62	15,276,475.00	438,124.92	3,822,400.00	4,796,720.52	2,735,200.00	333,794,888.64	227,791,232.23	2,436,792.94	230,228,025.17	351,291,286.26	272,668,864.23	2,436,792.94	275,105,657.17
Less:																		
SC-MCHAP Remittances	104,081.80														104,081.80			
Refund/ Overpayment	8,225.00														8,225.00			
Interest earned on deposit of transferred funds									7,127.47						7,127.47			
Grand Total	10,874,643.76	23,043,557.00	-	23,043,557.00	1,274,801.62	15,276,475.00	438,124.92	3,822,400.00	4,789,593.05	2,735,200.00	333,794,888.64	227,791,232.23	2,436,792.94	230,228,025.17	351,171,851.99	272,668,864.23	2,436,792.94	275,105,657.17

LOWER COURTS	CY	PY	TOTAL
April	101,009,700.86	14,115,683.58	115,125,384.44
May	109,262,892.67	625,969.90	109,788,892.57
June	108,143,605.90	737,005.73	108,960,611.63
	<u>318,416,199.43</u>	<u>15,378,689.21</u>	<u>333,794,888.64</u>

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