



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period January 1 to March 31, 2015

	SUPREME COURT				COURT OF APPEALS			SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL		
	Collections	Disbursements		TOTAL	Collections	Disbursements	80%	Collections	Disbursements	80%	Collections	Disbursements		TOTAL	Collections	Disbursements		TOTAL
2015		80%	20%									80%	20%			80%	20%	
January	772,454.15	4,229,755.00	4,714.28	4,234,489.28	359,857.20	-	50,704.90	813,360.00	1,594,362.06	480,940.00	159,767.43	42,740,855.79	578,308.20	43,317,483.99	2,938,945.74	48,044,710.79	581,522.48	48,626,233.27
February	719,757.47	4,210,483.90	-	4,210,483.90	396,399.90	5,889,915.00	98,159.50	518,580.00	1,475,512.38	467,300.00	23,943,412.34	83,839,269.93	29,550.00	63,968,319.93	28,332,841.48	74,805,548.83	29,550.00	74,835,098.83
March	452,459.59	5,543,432.00	3,511,011.22	9,054,443.22	562,802.20	3,723,580.00	114,568.90	820,980.00	2,058,517.58	621,800.00	59,378,374.92	62,587,878.11	9,922,953.28	72,510,529.39	62,586,823.06	73,297,488.11	13,433,964.50	86,731,432.91
Sub-total	1,944,671.21	13,983,670.90	3,515,725.50	17,499,396.40	1,319,359.20	9,393,495.00	261,433.20	2,052,920.00	5,129,592.02	1,550,040.00	83,181,554.89	169,167,601.83	10,529,311.48	179,896,913.31	91,836,610.32	196,147,727.73	14,045,036.98	210,192,764.71
Prior Years Collection (Jan)															155,681,203.81			
Total	1,944,671.21	13,983,670.90	3,515,725.50	17,499,396.40	1,319,359.20	9,393,495.00	261,433.20	2,052,920.00	5,129,592.02	1,550,040.00	238,862,758.50	169,167,601.83	10,529,311.48	179,896,913.31	247,517,814.13	196,147,727.73	14,045,036.98	210,192,764.71
Less:																		
SC-MCHAP Remittances	426,223.59														426,223.59			
Refund/ Overpayment	4,275.00														4,275.00			
Grand Total	1,514,172.62	13,983,670.90	3,515,725.50	17,499,396.40	1,319,359.20	9,393,495.00	261,433.20	2,052,920.00	5,129,592.02	1,550,040.00	238,862,758.50	169,167,601.83	10,529,311.48	179,896,913.31	247,087,315.54	196,147,727.73	14,045,036.98	210,192,764.71

LOWER COURTS

	CY	PY	TOTAL
January	159,767.43	77,370,316.35	77,430,083.78
February	23,643,412.34	42,537,368.35	66,180,780.69
March	59,378,374.92	35,373,519.11	95,251,894.03
	83,181,554.69	155,681,203.81	238,862,758.50

Prepared by:
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4/22/2015

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