



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period July 1 to September 30, 2015

2015	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL			
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		TOTAL	Collections	Disbursements		TOTAL
July	21,343,368.20	6,438,168.60	-	6,438,168.60	472,233.80	3,571,780.00	78,471.20	613,900.00	2,143,844.00	791,100.00	69,158,138.64	54,550,715.45	1,667,556.48	55,218,271.93	93,196,055.84	65,965,054.05	1,667,556.48	67,633,220.53
August	1,995,252.71	7,703,207.28	-	7,703,207.28	415,557.80	5,023,180.00	66,959.20	1,126,100.00	3,025,083.12	899,700.00	72,369,658.58	78,644,622.81	4,386,414.88	83,031,037.69	77,872,541.41	93,366,790.09	4,386,414.88	97,753,204.97
September	1,222,464.81	5,879,174.00	-	5,879,174.00	425,584.80	3,229,190.00	75,308.70	721,000.00	1,286,092.00	557,640.00	98,433,008.74	49,995,427.13	21,448,687.14	71,444,114.27	101,440,458.05	60,382,431.13	21,448,687.14	81,831,118.27
Sub-total	24,561,085.72	20,020,549.88	-	20,020,549.88	1,311,376.40	11,824,130.00	220,779.10	2,461,000.00	6,454,999.12	2,218,440.00	239,960,815.96	183,190,765.39	27,502,658.50	210,693,423.89	272,509,056.30	219,714,885.27	27,502,658.50	247,217,543.77
Prior Years Collection											1,736,509.91				1,736,509.91			
Total	24,561,085.72	20,020,549.88	-	20,020,549.88	1,311,376.40	11,824,130.00	220,779.10	2,461,000.00	6,454,999.12	2,218,440.00	241,697,325.87	183,190,765.39	27,502,658.50	210,693,423.89	274,245,566.21	219,714,885.27	27,502,658.50	247,217.54
Less:																		
SC-MCHAP Remittances	405,138.30														405,138.30			
Refund/ Overpayment	6,700.00														6,700.00			
Interest earned on deposit of transferred funds									90,660.65						90,660.65			
Grand Total	24,149,247.42	20,020,549.88	-	20,020,549.88	1,311,376.40	11,824,130.00	220,779.10	2,461,000.00	6,364,338.47	2,218,440.00	241,697,325.87	183,190,765.39	27,502,658.50	210,693,423.89	273,743,067.26	219,714,885.27	27,502,658.50	247,217,543.77

LOWER COURTS

	CY	PY	TOTAL
July	69,158,138.64	1,034,672.74	70,192,811.38
August	72,369,658.58	335,268.77	72,704,937.35
September	98,433,008.74	366,568.40	98,799,577.14
	239,960,815.96	1,736,509.91	241,697,325.87

Prepared by:

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