



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period July 1 to September 30, 2016

| | SUPREME COURT | | | | COURT OF APPEALS | | | | SANDIGANBAYAN | | | | COURT OF TAX APPEALS | | | | LOWER COURTS | | | | TOTAL | | | | |
|------------------------|---------------|---------------|---------------|---------------|------------------|---------------|-------------------|------------|---------------|--------------|-------------------|--------------|----------------------|----------------|-------------------|----------------|----------------|----------------|----------------|------------|----------------|----------------|---------------|--|--|
| | Collections | | Disbursements | | Collections | | Disbursements 80% | | Collections | | Disbursements 80% | | Collections | | Disbursements 80% | | Collections | | Disbursements | | Collections | | Disbursements | | |
| 2016 | | 80% | 20% | TOTAL | | | | | | | | | | | | | | | | | | | | | |
| July | 16,882,017.02 | 6,792,805.41 | - | 6,792,805.41 | 435,108.80 | 4,718,206.00 | - | 155,521.90 | 1,025,400.00 | 2,010,692.26 | - | 803,000.00 | 77,502,999.54 | 70,671,077.04 | 61,560.72 | 70,732,637.76 | 96,986,336.52 | 84,010,467.45 | 61,560.72 | 61,560.72 | 64,072,048.17 | 64,072,048.17 | | | |
| August | 5,519,193.71 | 7,195,834.53 | - | 7,195,834.53 | 584,443.90 | 5,056,700.00 | - | 103,666.90 | 1,108,300.00 | 3,494,766.39 | - | 656,800.00 | 84,290,391.92 | 75,197,291.20 | 95,715.64 | 75,293,010.64 | 93,962,467.82 | 89,414,925.73 | 89,414,925.73 | 85,716.64 | 86,510,645.37 | 86,510,645.37 | | | |
| September | 701,088.31 | 7,255,308.93 | - | 7,255,308.93 | 433,554.67 | 5,106,020.00 | - | 125,970.00 | 1,132,220.00 | 1,405,264.88 | - | 852,800.00 | 85,536,720.89 | 75,268,096.40 | 136,694.64 | 75,405,793.04 | 86,202,516.75 | 86,515,447.33 | 86,515,447.33 | 136,694.64 | 89,752,141.07 | 89,752,141.07 | | | |
| Sub-total | 23,102,299.04 | 21,243,948.87 | - | 21,243,948.87 | 1,453,107.37 | 14,880,925.00 | - | 385,161.80 | 3,265,920.00 | 6,910,745.53 | - | 2,512,600.00 | 247,330,112.35 | 221,137,466.64 | 293,975.00 | 221,431,441.64 | 279,181,426.09 | 263,040,860.51 | 263,040,860.51 | 293,975.00 | 263,334,835.51 | 263,334,835.51 | | | |
| Prior Years Collection | | | | | | | | | | | | | 5,371,684.95 | | | | 5,371,684.95 | | | | | | | | |
| Total | 23,102,299.04 | 21,243,948.87 | - | 21,243,948.87 | 1,453,107.37 | 14,880,925.00 | - | 385,161.80 | 3,265,920.00 | 6,910,745.53 | - | 2,512,600.00 | 252,701,797.30 | 221,137,466.64 | 293,975.00 | 221,431,441.64 | 284,553,111.04 | 263,040,860.51 | 263,040,860.51 | 293,975.00 | 263,334,835.51 | 263,334,835.51 | | | |
| Less: | | | | | | | | | | | | | | | | | | | | | | | | | |
| SC-MCHAP Remittances | 276,645.55 | | | | | | | | | | | | | | | | 276,645.55 | | | | | | | | |
| Refund/Overpayment | | | | | | | | | | | | | | | | | 0.00 | | | | | | | | |
| Grand Total | 22,825,653.45 | 21,243,948.87 | - | 21,243,948.87 | 1,453,107.37 | 14,880,925.00 | - | 385,161.80 | 3,265,920.00 | 6,910,745.53 | - | 2,512,600.00 | 252,701,797.30 | 221,137,466.64 | 293,975.00 | 221,431,441.64 | 284,276,465.45 | 263,040,860.51 | 263,040,860.51 | 293,975.00 | 263,334,835.51 | 263,334,835.51 | | | |

| LOWER COURTS | CY | PY | TOTAL |
|--------------|----------------|--------------|----------------|
| July | 77,502,999.54 | 2,264,291.55 | 79,767,291.09 |
| August | 84,290,391.92 | 1,760,064.44 | 86,050,456.36 |
| September | 85,536,720.89 | 1,317,326.95 | 86,854,045.85 |
| | 247,330,112.35 | 5,371,684.95 | 252,701,797.30 |

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Certified True Copy

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