



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period July 1 to September 30, 2016

	SUPREME COURT				COURT OF APPEALS				SANDIGANBAYAN				COURT OF TAX APPEALS				LOWER COURTS				TOTAL				
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%		TOTAL	Collections	Disbursements 80%		TOTAL	Collections	Disbursements 80%		TOTAL	Collections	Disbursements		TOTAL	Collections	Disbursements		TOTAL	
2016		80%	20%																						
July	16,882,017.02	6,792,805.41	-	6,792,805.41	435,108.80	4,718,206.00	-	4,718,206.00	155,521.90	1,025,400.00	-	1,025,400.00	2,010,692.26	803,000.00	77,502,999.54	70,671,077.04	61,560.72	70,732,637.76	96,986,336.52	84,010,467.45	61,560.72	61,560.72	64,072,048.17	64,072,048.17	
August	5,519,193.71	7,195,834.53	-	7,195,834.53	584,443.90	5,056,700.00	-	5,056,700.00	103,666.90	1,108,300.00	-	1,108,300.00	3,494,766.39	656,800.00	84,290,391.92	75,197,291.20	95,718.64	75,293,010.64	93,962,467.82	89,414,925.73	95,718.64	89,414,925.73	86,510,645.37	86,510,645.37	
September	701,088.31	7,255,308.93	-	7,255,308.93	433,554.67	5,106,020.00	-	5,106,020.00	125,970.00	1,132,220.00	-	1,132,220.00	1,405,264.88	852,800.00	85,536,720.89	75,268,096.40	136,694.64	75,405,793.04	86,202,516.75	86,515,447.33	136,694.64	86,515,447.33	89,752,141.07	89,752,141.07	
Sub-total	23,102,299.04	21,243,948.87	-	21,243,948.87	1,453,107.37	14,880,925.00	-	14,880,925.00	385,161.80	3,265,920.00	-	3,265,920.00	6,910,745.53	2,512,600.00	247,330,112.35	221,137,466.64	293,975.00	221,431,441.64	279,181,426.09	263,040,860.51	293,975.00	293,975.00	263,334,835.51	263,334,835.51	
Prior Years Collection															5,371,684.95						5,371,684.95				
Total	23,102,299.04	21,243,948.87	-	21,243,948.87	1,453,107.37	14,880,925.00	-	14,880,925.00	385,161.80	3,265,920.00	-	3,265,920.00	6,910,745.53	2,512,600.00	252,701,797.30	221,137,466.64	293,975.00	221,431,441.64	284,553,111.04	263,040,860.51	293,975.00	293,975.00	263,334,835.51	263,334,835.51	
Less:																									
SC-MCHAP Remittances	276,645.55																				276,645.55				
Refund/Overpayment																					0.00				
Grand Total	22,825,653.45	21,243,948.87	-	21,243,948.87	1,453,107.37	14,880,925.00	-	14,880,925.00	385,161.80	3,265,920.00	-	3,265,920.00	6,910,745.53	2,512,600.00	252,701,797.30	221,137,466.64	293,975.00	221,431,441.64	284,276,465.45	263,040,860.51	293,975.00	293,975.00	263,334,835.51	263,334,835.51	

LOWER COURTS	CY	PY	TOTAL
July	77,502,999.54	2,264,291.55	79,767,291.09
August	84,290,391.92	1,760,064.44	86,050,456.36
September	85,536,720.89	1,317,326.95	86,854,045.85
	247,330,112.35	5,371,684.95	252,701,797.30

Prepared by:
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11/9/2016

Certified Correct by:
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Certified True Copy

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