



Republic of the Philippines  
Supreme Court  
Manila

**JUDICIARY DEVELOPMENT FUND**  
Quarterly Report of Collections and Disbursements  
For the period October 1 to December 31, 2015

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL			
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		TOTAL	Collections	Disbursements		TOTAL
2015		80%	20%									80%	20%			80%	20%	
October	522,898.83	7,034,753.26	1,489,937.00	8,524,690.28	481,755.80	4,582,155.00	382,047.50	1,019,660.00	1,391,545.47	786,000.00	84,220,698.24	71,639,944.68	16,031,432.52	87,671,377.20	86,998,945.64	85,062,512.94	17,521,369.52	102,583,882.46
November	647,556.33	5,179,874.97	-	5,179,874.97	346,304.27	3,409,455.00	79,347.70	755,740.00	1,654,014.81	579,960.00	93,367,515.12	53,502,145.40	89,986,805.46	143,488,950.86	96,094,738.23	63,427,175.37	89,986,805.46	153,413,980.83
December	582,514.49	6,045,553.33	-	6,045,553.33	399,381.80	4,031,380.00	45,965.70	891,980.00	1,312,760.55	682,680.00	84,811,144.53	62,447,648.64	5,378,343.94	67,825,992.58	87,151,788.07	74,089,241.97	5,378,343.94	79,477,585.91
Sub-total	1,752,969.65	18,260,181.56	1,489,937.00	19,750,118.56	1,227,441.67	12,022,990.00	507,381.90	2,667,380.00	4,358,320.83	2,048,640.00	262,399,357.89	187,589,738.72	111,396,581.92	298,986,320.64	270,245,471.94	222,588,930.28	112,886,518.92	335,475,449.20
Prior Years Collection											942,320.70				942,320.70			
Total	1,752,969.65	18,260,181.56	1,489,937.00	19,750,118.56	1,227,441.67	12,022,990.00	507,381.90	2,667,380.00	4,358,320.83	2,048,640.00	263,341,678.59	187,589,738.72	111,396,581.92	298,986,320.64	271,187,792.64	222,588,930.28	112,886,518.92	335,475,449.20
Less:																		
SC-MCHAP Remittances	335,852.91														335,852.91			
Refund/ Overpayment	10,630.00														10,630.00			
Interest earned on deposit of transferred funds															0.00			
Grand Total	1,406,486.74	18,260,181.56	1,489,937.00	19,750,118.56	1,227,441.67	12,022,990.00	507,381.90	2,667,380.00	4,358,320.83	2,048,640.00	263,341,678.59	187,589,738.72	111,396,581.92	298,986,320.64	270,841,309.73	222,588,930.28	112,886,518.92	335,475,449.20

LOWER COURTS	CY	PY	TOTAL
October	84,220,698.24	665,532.30	84,886,230.54
November	93,367,515.12	66,565.23	93,434,080.35
December	84,811,144.53	210,223.17	85,021,367.70
	262,399,357.89	942,320.70	263,341,678.59

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1/27/2016

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