



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period October 1 to December 31, 2016

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL			
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		TOTAL	Collections	Disbursements		TOTAL
2016		80%	20%									80%	20%			80%	20%	
October	416,999.58	7,918,014.73	-	7,918,014.73	423,422.41	5,598,790.00	124,529.80	1,259,245.00	1,053,298.75	925,775.00	109,727,668.33	82,081,783.70	6,187.50	82,087,951.20	111,745,908.88	97,782,588.43	6,187.50	97,789,775.93
November	710,725.00	5,753,118.73	583,100.00	6,336,218.73	443,778.10	4,041,645.00	116,410.10	918,145.00	525,802.01	657,200.00	100,765,507.96	59,531,436.71	-	59,531,436.71	102,553,224.17	70,899,545.44	583,100.00	71,482,845.44
December	838,313.82	6,947,315.73	-	6,947,315.73	355,663.40	4,676,715.00	85,764.50	1,063,480.00	844,008.25	745,500.00	135,593,848.14	68,309,804.74	-	68,309,804.74	137,727,628.11	81,442,825.47	-	81,442,825.47
Sub-total	1,966,028.41	20,318,449.19	583,100.00	20,901,549.19	1,232,894.91	14,317,150.00	326,704.40	3,238,880.00	2,423,109.01	2,328,475.00	346,088,022.43	209,923,005.15	6,187.50	209,929,192.65	352,036,759.16	250,125,959.34	589,287.50	250,715,246.84
Prior Years Collection											2,638,035.93			2,638,035.93				
Total	1,966,028.41	20,318,449.19	583,100.00	20,901,549.19	1,232,894.91	14,317,150.00	326,704.40	3,238,880.00	2,423,109.01	2,328,475.00	348,726,058.36	209,923,005.15	6,187.50	209,929,192.65	354,674,795.09	250,125,959.34	589,287.50	250,715,246.84
Less:																		
SC-MCHAP Remittances	213,244.21														213,244.21			
Refund/ Overpayment	8,100.00														8,100.00			
Grand Total	1,744,684.20	20,318,449.19	583,100.00	20,901,549.19	1,232,894.91	14,317,150.00	326,704.40	3,238,880.00	2,423,109.01	2,328,475.00	348,726,058.36	209,923,005.15	6,187.50	209,929,192.65	354,453,450.88	250,125,959.34	589,287.50	250,715,246.84

LOWER COURTS	CY	PY	TOTAL
October	109,727,668.33	1,161,073.77	110,888,742.10
November	100,765,507.96	32,357.10	100,798,875.06
December	135,593,848.14	1,444,595.05	137,038,443.20
	346,088,022.43	2,638,035.93	348,726,058.36

Prepared by:
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1/24/2017

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