

DEPARTMENT: THE JUDICIARY

Agency: Supreme Court of the Philippines and the Lower Courts

(Amount in thousand pesos)

MAJOR FINAL OUTPUT/PI	FY 2014 AGENCY PROPOSAL											FY 2013 RECOMMENDATION	
	FY 2012		FY 2013 CURRENT		WITHIN CEILING		ABOVE CEILING		TOTAL PROPOSAL		TARGET	AMOUNT	
	Actual	Financial	Target	Amount	TARGET	AMOUNT	TARGET	AMOUNT	TARGET	AMOUNT			
REGULAR BUDGET													
MFO 1													
Decision / Resolution of cases under SCPLC Jurisdiction													
No. of resolutions/decisions													
Supreme Court	1,816	3,149,314	1,943	5,104,661	2,079	5,159,054	0	(1,367,782)	2,079	3,791,272			
Disposition Rate	43.83%		48.11%						54.60%				
Regional Trial Courts (RTC)	144,789	6,939,091	144,844	5,952,748	98,419	5,963,388	46,242	2,826,091	144,661	8,789,479			
Disposition Rate	31.68%		31.97%						31.83%				
Metropolitan Trial Courts (MeTC)	67,074	541,335	73,544	510,510	18,269	511,447	59,340	310,422	77,609	821,869			
Disposition Rate	46.83%		50.19%						51.27%				
Municipal Trial Courts Cities (MTCC)	66,044	1,174,062	65,640	1,128,819	44,020	1,129,454	22,186	568,553	66,206	1,698,007			
Disposition Rate	51.88%		49.51%						49.65%				
Municipal Circuit Trial Courts (MCTC)	19,804	1,469,667	34,902	1,396,985	14,116	1,397,292	51,261	816,580	65,377	2,213,872			
Disposition Rate	48.63%		54.19%						98.20%				
Municipal Trial Courts (MTC)	30,193	1,281,498	22,187	1,191,258	40,106	1,191,258	(17,740)	658,325	22,366	1,849,583			
Disposition Rate	45.33%		48.52%						48.38%				
Sharia District Courts (SDC)	32	23,608	32	27,715	23	27,715	11	13,485	34	41,200			
Disposition Rate	33.68%		20.38%						25.19%				
Sharia Circuit Courts (SCC)	803	151,041	1,463	99,455	806	99,455	1,014	125,019	1,820	224,474			
Disposition Rate	69.28%		107.81%						106.56%				
Child & Family Courts (CFC)	30,533		34,405	56,494	25,580	56,494	10,114	1,280,729	35,694	1,337,223			
Disposition Rate	34.64%		38.00%						37.61%				
Regional Court Administration Office (RCAO) - Region 7	0	4,351	0	4,438	0	4,438	0	888	0	5,326			
Disposition Rate													
Regional Trial Courts - Region 7 (RTC-7)	12,327	6,806	15,800	28,997	14,146	28,997	2,096	4,298	16,242	33,295			
Disposition Rate	24.81%		28.82%						29.23%				
Municipal Trial Courts Cities - Region 7 (MTCC-7)	14,542	5,944	16,487	11,823	17,885	11,823	25	1,923	17,910	13,746			
Disposition Rate	57.06%		66.67%						66.26%				
Municipal Circuit Trial Courts - Region 7 (MCTC-7)	650	2,920	748	12,514	2,055	12,514	(1,190)	1,812	865	14,326			
Disposition Rate	48.36%		50.40%						51.73%				
Municipal Trial Courts - Region 7 (MTC-7)	1,796	1,019	2,336	4,590	753	4,590	1,599	682	2,352	5,272			
Disposition Rate	37.16%		45.84%						45.09%				
Total SCPLC	390,403	14,750,656	414,331	15,531,007	278,257	15,597,919	174,958	5,241,025	453,215	20,838,944			

MAJOR FINAL OUTPUT/PI	FY 2012		FY 2013 CURRENT		FY 2014 AGENCY PROPOSAL						FY 2013 RECOMMENDATION	
	Actual	Financial	Target	Amount	WITHIN CEILING		ABOVE CEILING		TOTAL PROPOSAL		TARGET	AMOUNT
					TARGET	AMOUNT	TARGET	AMOUNT	TARGET	AMOUNT		
MFO 2 - Admission to the Philippine Bar	1,913		1,700									
No. of Applications to bar processed	5,710		6,400									
No. of certificates of admission issued	2,777		2,800									
No. of other certificates	10,096		11,000									
No. of reso/decision of admin cases	2,503		2,800									
Total MFO 2	22,999	0	24,700									
B. Projects:												
1. Locally Funded Project - Subsidy to IBP											30,000	
- Enterprises Info. Systems Plan (EISP)											173,000	
- Construction Repair/Rehab of Halls of Justice												
2. Foreign Assisted Project (JRSP)												
Total Projects											203,000	
GRAND TOTAL SCPLC		14,750,656		15,531,007		15,597,919		5,241,025		21,041,944		

Note: Disposition Rate = Total Output / (Pending Beginning + Total Input) x 100