



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period January 1 to March 31, 2014

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS		TOTAL	
	Collections	Disbursements		TOTAL	Collections	Disbursements	Collections	Disbursements	Collections	Disbursements	Collections	Disbursements	Collections	Disbursements
2014		80%	20%											
January	558,409.11	5,124,050.00	8,530,810.26	13,651,850.26	484,495.60	3,398,060.00	51,315.20	756,600.00	1,451,505.48	558,020.00	130,126.66	53,911,810.27	2,675,852.05	72,246,150.53
February	604,335.35	7,198,091.25	19,144,101.22	25,342,192.47	375,507.40	3,213,625.00	97,593.40	725,900.00	2,538,782.17	542,760.00	25,137,897.22	51,467,371.09	28,754,115.54	82,292,048.56
March	1,564,417.91	5,390,695.42	50,121,017.95	55,511,713.40	735,899.80	3,503,925.00	76,318.00	792,000.00	748,199.83	596,900.00	53,279,352.64	56,409,944.35	56,402,188.18	116,814,482.75
Sub-total	2,727,162.37	17,709,836.67	77,795,929.46	95,505,766.13	1,595,902.80	10,085,810.00	225,226.60	2,274,500.00	4,736,487.48	1,697,680.00	78,547,376.52	161,788,925.71	87,832,155.77	271,352,681.84
Prior Years Collection (Jan-Mar)											175,333,465.59		175,333,465.59	
Total	2,727,162.37	17,709,836.67	77,795,929.46	95,505,766.13	1,595,902.80	10,085,810.00	225,226.60	2,274,500.00	4,736,487.48	1,697,680.00	253,880,842.11	161,788,925.71	263,165,621.36	271,352,681.84
Less:														
SC-MCHAP Remittances	693,813.46												693,813.46	-
Refund/Overpayment	2,100.00												2,100.00	-
Interest earned on deposit of transferred funds									1,826,137.78				1,826,137.78	-
Grand Total	2,031,248.91	17,709,836.67	77,795,929.46	95,505,766.13	1,595,902.80	10,085,810.00	225,226.60	2,274,500.00	2,910,349.70	1,697,680.00	253,880,842.11	161,788,925.71	260,643,570.12	271,352,681.84

LOWER COURTS

	CY	PY	TOTAL
January	130,126.56	50,917,829.19	51,047,955.85
February	25,137,897.22	89,965,108.06	115,103,005.28
March	53,279,352.64	34,450,528.34	87,729,880.98
	<u>78,547,376.52</u>	<u>175,333,465.59</u>	<u>253,880,842.11</u>

Prepared by:

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4/21/2014

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