



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period July 1 to September 30, 2019

| | SUPREME COURT | | | | COURT OF APPEALS | | SANDIGANBAYAN | | COURT OF TAX APPEALS | | LOWER COURTS | | | TOTAL | | | | |
|---|----------------------|----------------------|-----------------|----------------------|---------------------|----------------------|-------------------|---------------------|----------------------|---------------------|-----------------------|-----------------------|------------------|-----------------------|-----------------------|-----------------------|------------------|-----------------------|
| | Collections | 80% | 20% | TOTAL | Collections | Disbursements 80% | Collections | Disbursements 80% | Collections | Disbursements 80% | Collections | 80% | 20% | TOTAL | Collections | 80% | 20% | TOTAL |
| 2019 | | | | | | | | | | | | | | | | | | |
| July | 13,132,110.90 | 8,912,094.42 | 1,440.96 | 8,913,535.38 | 556,040.65 | 5,205,620.00 | 126,365.26 | 1,486,410.00 | 5,519,690.69 | 951,080.00 | 98,779,508.31 | 103,050,445.35 | | 103,050,445.35 | 118,113,715.81 | 119,605,649.77 | 1,440.96 | 119,607,090.73 |
| August | 14,021,411.40 | 9,678,231.90 | - | 9,678,231.90 | 370,399.80 | 5,919,200.00 | 113,410.90 | 1,634,650.00 | 528,932.39 | 1,079,300.00 | 133,616,505.79 | 95,372,926.61 | 33,125.00 | 95,406,051.61 | 148,650,660.28 | 113,684,306.51 | 33,125.00 | 113,717,431.51 |
| September | 334,246.96 | 8,951,259.40 | - | 8,951,259.40 | 426,052.00 | 5,540,188.00 | 128,883.99 | 1,586,345.00 | 804,673.13 | 1,029,300.00 | 121,033,864.59 | 90,719,199.21 | 1,875.00 | 90,721,074.21 | 122,727,720.67 | 107,828,291.61 | 1,875.00 | 107,828,166.61 |
| Sub-total | 27,487,769.26 | 27,541,585.72 | 1,440.96 | 27,543,026.68 | 1,352,492.45 | 16,665,008.00 | 368,660.15 | 4,707,405.00 | 6,853,296.21 | 3,059,680.00 | 353,429,878.89 | 289,142,571.17 | 35,000.00 | 289,177,571.17 | 389,492,098.76 | 341,116,249.89 | 36,440.96 | 341,152,690.85 |
| Prior Years Collection | | | | | | | | | | | 6,727,793.19 | | | 6,727,793.19 | | | | |
| Total | 27,487,769.26 | 27,541,585.72 | 1,440.96 | 27,543,026.68 | 1,352,492.45 | 16,665,008.00 | 368,660.15 | 4,707,405.00 | 6,853,296.21 | 3,059,680.00 | 360,157,671.88 | 289,142,571.17 | 35,000.00 | 289,177,571.17 | 396,219,889.95 | 341,116,249.89 | 36,440.96 | 341,152,690.85 |
| Less: | | | | | | | | | | | | | | | | | | |
| SC-MCHAP Remittances | 31,609.84 | | | | | | | | | | | | | | 31,609.84 | | | |
| Refund/ Overpayment | 14,427.28 | | | | | | | | | | | | | | 14,427.28 | | | |
| Interest earned on deposit of transferred funds | | | | | | | | | 21,607.67 | | | | | | 21,607.67 | | | |
| Grand Total | 27,441,732.14 | 27,541,585.72 | 1,440.96 | 27,543,026.68 | 1,352,492.45 | 16,665,008.00 | 368,660.15 | 4,707,405.00 | 6,831,688.54 | 3,059,680.00 | 360,157,671.88 | 289,142,571.17 | 35,000.00 | 289,177,571.17 | 396,152,245.18 | 341,116,249.89 | 36,440.96 | 341,152,690.85 |

LOWER COURTS

| | CY | PY | TOTAL |
|-----------|-----------------------|---------------------|-----------------------|
| July | 98,779,508.31 | 1,933,739.61 | 100,713,247.92 |
| August | 133,616,505.79 | 3,986,494.50 | 137,583,000.29 |
| September | 121,033,864.59 | 827,559.08 | 121,861,423.67 |
| | 353,429,878.69 | 6,727,793.19 | 360,157,671.88 |

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11/6/2019

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Certified True Copy:

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