



SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 2-A

Department: JUDICIARY
 Agency: PRESIDENTIAL ELECTORAL TRIBUNAL
 Operating Unit:
 Organization Code (UACS): 29-002-00-00000
 Funding Source Code: 101

Program/Activity/Project P(A/P) and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements				BALANCES			
		Approved Budgeted Revenue	Adjustments (Transfer or Other Revenues)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18) Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
SUMMARY																	
A. AGENCY SPECIFIC BUDGET																	
Personnel Services	50100000																
Other Personnel Benefits	50104990							N	O	N	E						
Other Personnel Benefits	50200000																
MOOE	40201990																
Other Service Income																	
SUB-TOTAL		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

 LILIANNE E. ULGADO
 Acting Chief Accountant
 Fiscal Management & Budget Office

Approved by:

 CORAZON G. FERRER FLORES
 Acting Chief Financial Officer
 Fiscal Management & Budget Office