



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period January 1 to March 31, 2018

2018	SUPREME COURT				COURT OF APPEALS			SANDIGANBAYAN		COURT OF TAX APPEALS			LOWER COURTS				TOTAL		
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		TOTAL	Collections	Disbursements		TOTAL	
		80%	20%									80%	20%			80%	20%		
January	2,303,704.45	5,158,481.83	-	5,158,481.83	406,522.80	3,449,450.00	78,183.40	755,780.00	2,060,754.07	554,150.00	123,925.78	83,024,123.54	2,875,734.52	95,889,858.18	4,873,550.58	82,971,985.47	2,875,734.52	85,847,716.58	
February	851,010.25	5,593,935.73	-	5,593,935.73	589,454.88	3,725,555.00	100,538.20	815,080.00	2,064,553.50	837,300.00	34,704,455.50	87,840,758.74	9,835,502.51	87,475,308.25	38,150,348.55	88,843,870.47	8,835,508.51	78,278,178.98	
March	820,227.14	8,001,243.73	-	8,001,243.73	482,581.80	4,059,265.00	184,532.20	582,560.00	2,582,233.75	685,820.00	54,724,541.14	82,014,542.41	803,519.22	82,518,081.70	88,824,532.03	73,563,278.14	803,519.22	74,288,766.43	
Sub-total	3,874,941.87	18,723,581.29	-	18,723,581.29	1,498,739.58	11,284,285.00	375,019.50	2,454,440.00	6,747,581.42	1,917,070.00	95,552,328.42	172,879,485.79	13,114,782.32	185,994,238.11	111,748,858.09	205,278,932.08	13,114,782.32	218,393,594.40	
Four Years Collection											158,704,517.71			158,704,517.71					
Total	3,874,941.87	18,723,581.29	-	18,723,581.29	1,498,739.58	11,284,285.00	375,019.50	2,454,440.00	6,747,581.42	1,917,070.00	358,256,844.13	172,879,485.79	13,114,782.32	185,994,238.11	258,453,205.59	205,278,932.08	13,114,782.32	218,393,594.40	
JC-MCHAP Ramittances	234,112.74														234,112.74				
Refund/Overpayment	1,927,705.04														1,927,705.04				
Grand Total	1,413,124.98	18,723,581.29	-	18,723,581.29	1,498,739.58	11,284,285.00	375,019.50	2,454,440.00	6,747,581.42	1,917,070.00	358,256,844.13	172,879,485.79	13,114,782.32	185,994,238.11	258,453,205.59	205,278,932.08	13,114,782.32	218,393,594.40	

LOWER COURTS

	CY	PY	TOTAL
January	113,925.78	84,513,241.88	84,784,867.45
February	34,704,455.50	31,869,104.93	66,284,864.43
March	84,724,541.14	30,502,273.13	95,237,814.25
	95,552,328.42	156,704,517.71	358,256,844.13

Prepared by:

LIZA E. GOCONE
Accounting Clerk II
5/16/2018

Certified Correct by:

LILLIANNE E. ULGADO
Chief Accountant

Noted By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief
Fiscal Management & Budget Office

Certified True Copy

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office