



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Report of Collections and Disbursements
For the period January 1 to March 31, 2021

| 2021 | SUPREME COURT | | | | COURT OF APPEALS | | SANDIGANBAYAN | | COURT OF TAX APPEALS | | LOWER COURTS | | | | TOTAL | | | |
|---|---------------------|----------------------|------------------|----------------------|---------------------|----------------------|-------------------|---------------------|----------------------|---------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|
| | Collections | Disbursements | | TOTAL | Collections | Disbursements 80% | Collections | Disbursements 80% | Collections | Disbursements 80% | Collections | Disbursements | | TOTAL | Collections | Disbursements | | |
| | | 80% | 20% | | | | | | | | | 80% | 20% | | | 80% | 20% | |
| January | 250,521.84 | 9,364,256.27 | - | 9,364,256.27 | 371,381.80 | 4,851,060.00 | 65,212.60 | 1,609,420.00 | 3,448,424.46 | 954,300.00 | 170,766.25 | 79,166,431.99 | - | 79,166,431.99 | 4,306,306.76 | 95,945,466.26 | - | 95,945,466.26 |
| February | 327,327.16 | 8,532,679.60 | 15,606.61 | 8,548,286.11 | 358,700.00 | 4,277,500.00 | 100,629.91 | 1,418,720.00 | 733,271.13 | 832,600.00 | 6,314,700.07 | 80,110,753.19 | 1,115,712.00 | 81,226,465.19 | 7,834,628.27 | 95,172,252.69 | 1,131,318.61 | 96,303,571.30 |
| March | 3,890,394.38 | 7,170,649.46 | - | 7,170,649.46 | 337,047.40 | 3,513,020.00 | 58,725.60 | 1,196,100.00 | 831,151.54 | 696,100.00 | 41,377,604.20 | 45,674,621.98 | - | 45,674,621.98 | 46,494,923.12 | 58,250,491.44 | - | 58,250,491.44 |
| Sub-total | 4,468,243.18 | 25,067,585.23 | 15,606.61 | 25,083,191.84 | 1,067,129.20 | 12,641,580.00 | 224,568.11 | 4,224,240.00 | 5,012,847.13 | 2,483,000.00 | 47,863,070.52 | 204,951,807.16 | 1,115,712.00 | 206,067,519.16 | 58,635,858.14 | 249,368,212.39 | 1,131,318.61 | 250,499,531.00 |
| Prior Years Collection | | | | | | | | | | | | | | | | | | |
| Total | 4,468,243.18 | 25,067,585.23 | 15,606.61 | 25,083,191.84 | 1,067,129.20 | 12,641,580.00 | 224,568.11 | 4,224,240.00 | 5,012,847.13 | 2,483,000.00 | 207,614,775.80 | 204,951,807.16 | 1,115,712.00 | 206,067,519.16 | 266,218,548.24 | 249,368,212.39 | 1,131,318.61 | 250,499,531.00 |
| Less: | | | | | | | | | | | | | | | | | | |
| SC-MCHAP Remittances | 5,856.71 | | | | | | | | | | | | | | 5,856.71 | | | |
| Refund/ Overpayment | 2,600.00 | | | | | | | | | | | | | | 2,600.00 | | | |
| Interest earned on deposit of transferred funds | - | | | | | | | | 23,628.99 | | | | | | 23,628.99 | | | |
| Grand Total | 4,459,786.47 | 25,067,585.23 | 15,606.61 | 25,083,191.84 | 1,067,129.20 | 12,641,580.00 | 224,568.11 | 4,224,240.00 | 4,969,216.14 | 2,483,000.00 | 255,477,846.32 | 204,951,807.16 | 1,115,712.00 | 206,067,519.16 | 266,218,548.24 | 249,368,212.39 | 1,131,318.61 | 250,499,531.00 |

LOWER COURTS

| | CY | PY | TOTAL |
|----------|----------------------|-----------------------|-----------------------|
| January | 170,766.25 | 135,705,646.18 | 135,876,412.43 |
| February | 6,314,700.07 | 61,246,644.80 | 67,561,344.87 |
| March | 41,377,604.20 | 10,662,484.82 | 52,040,089.02 |
| | 47,863,070.52 | 207,614,775.80 | 255,477,846.32 |

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06/10/2021

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Fiscal Management & Budget Office

Certified True Copy:

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