



Republic of the Philippines  
Supreme Court  
Manila

**JUDICIARY DEVELOPMENT FUND**  
Quarterly Report of Collections and Disbursements  
For the period April 1 to June 30, 2014

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL	
	Collections	Disbursements			Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		Collections	Disbursements	
2014		80%	20%	TOTAL								80%	20%	TOTAL		
April	3,506,951.99	4,945,950.00	1,224,013.00	6,169,963.00	519,550.95	3,225,780.00	55,094.40	723,500.00	2,379,164.78	544,700.00	58,338,663.59	51,433,763.46	29,000,135.88	80,433,899.14	64,799,425.71	91,097,842.14
May	652,648.85	6,288,028.00	355,790.42	6,643,816.42	432,625.90	4,119,845.00	120,085.00	918,800.00	1,388,553.22	695,900.00	72,440,339.70	65,142,455.07	9,284,080.52	74,426,535.59	75,034,252.67	86,804,899.01
June	4,985,551.20	6,091,092.00	25,571,343.21	31,647,986.41	451,305.75	3,852,720.00	107,640.15	883,100.00	2,808,758.85	669,290.00	73,456,873.58	61,513,135.79	271,655.70	62,184,791.49	81,820,218.33	99,352,336.70
Sub-total	9,145,152.04	17,325,070.00	27,151,146.63	44,476,216.63	1,413,572.60	11,298,345.00	282,819.55	2,525,400.00	6,576,476.85	1,909,890.00	204,235,876.67	178,089,354.32	38,955,871.90	217,045,226.22	242,267,403.40	277,255,077.85
Prior Years Collection (Apr-Jun)											21,294,963.24				21,294,963.24	
Total	9,145,152.04	17,325,070.00	27,151,146.63	44,476,216.63	1,413,572.60	11,298,345.00	282,819.55	2,525,400.00	6,576,476.85	1,909,890.00	225,530,839.91	178,089,354.32	38,955,871.90	217,045,226.22	242,948,860.95	277,255,077.85
Less:																
SC-MCHAP Remittances	674,063.55														674,063.55	
Refund/ Overpayment	7,394.00														7,394.00	
Grand Total	8,463,894.49	17,325,070.00	27,151,146.63	44,476,216.63	1,413,572.60	11,298,345.00	282,819.55	2,525,400.00	6,576,476.85	1,909,890.00	225,530,839.91	178,089,354.32	38,955,871.90	217,045,226.22	242,267,403.40	277,255,077.85

LOWER COURTS	CY	PY	TOTAL
April	58,338,663.59	14,520,624.83	72,859,288.42
May	72,440,339.70	4,668,744.36	77,109,084.06
June	73,456,873.38	2,105,594.05	75,562,467.43
	204,235,876.67	21,294,963.24	225,530,839.91

Prepared by:

*Reichelle C. Josue*  
REICHELLE C. JOSUE  
Accountant I  
7/17/2014

Certified Correct by:

*Lilianne E. Ulgado*  
LILIANNE E. ULGADO  
Chief Accountant

Noted By:

*Corazon G. Ferrer-Flores*  
CORAZON G. FERRER-FLORES  
Deputy Clerk of Court and Chief  
Fiscal Management & Budget Office

Certified True Copy

*Corazon G. Ferrer-Flores 7/17/14*  
CORAZON G. FERRER-FLORES  
Deputy Clerk of Court and Chief  
Fiscal Management and Budget Office