



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period April 1 to June 30, 2019

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL			
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		Collections	Disbursements		TOTAL	
2019		80%	20%									80%	20%		80%	20%		
April	346,340.91	14,633,935.00	-	14,633,935.00	567,294.44	9,244,265.00	127,453.95	1,665,500.00	2,523,448.46	2,630,850.00	118,013,542.23	140,092,525.12	-	140,092,525.12	121,578,079.99	168,267,075.12	-	168,267,075.12
May	6,047,665.99	6,366,907.05	-	6,366,907.05	339,650.40	3,869,720.00	157,383.79	1,119,300.00	526,915.29	699,220.00	96,750,732.85	68,729,668.72	-	68,729,668.72	104,022,528.32	80,786,815.77	-	80,786,815.77
June	4,805,616.96	6,280,188.75	25,457.04	6,305,645.79	404,361.20	4,425,000.00	122,669.08	1,239,400.00	892,560.61	809,060.00	97,115,032.33	52,163,236.61	-	52,163,236.61	103,340,240.18	64,916,885.96	25,457.04	64,942,342.40
Sub-total	11,199,623.86	27,283,030.80	25,457.04	27,308,487.84	1,511,306.04	17,538,985.00	407,486.82	4,024,200.00	3,942,924.36	4,139,130.00	311,879,307.41	280,985,430.45	-	280,985,430.45	328,940,848.49	313,970,776.25	25,457.04	313,996,233.29
Prior Years Collection											4,136,890.07			4,136,890.07				
Total	11,199,623.86	27,283,030.80	25,457.04	27,308,487.84	1,511,306.04	17,538,985.00	407,486.82	4,024,200.00	3,942,924.36	4,139,130.00	316,016,197.48	280,985,430.45	-	280,985,430.45	333,077,736.56	313,970,776.25	25,457.04	313,996,233.29
Less:																		
SC-MCHAP Remittances	18,298.60													18,298.60				
Refund/ Overpayment	121,075.00													121,075.00				
Interest earned on deposit of transferred funds														0.00				
Grand Total	11,060,480.26	27,283,030.80	25,457.04	27,308,487.84	1,511,306.04	17,538,985.00	407,486.82	4,024,200.00	3,942,924.36	4,139,130.00	316,016,197.48	280,985,430.45	-	280,985,430.45	332,938,364.96	313,970,776.25	25,457.04	313,996,233.29

LOWER COURTS

	CY	PY	TOTAL
April	118,013,542.23	2,542,247.95	120,555,790.18
May	96,750,732.85	1,157,275.07	97,908,007.92
June	97,115,032.33	437,367.05	97,552,399.38
	311,879,307.41	4,136,890.07	316,016,197.48

Prepared by:

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