



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period October 1 to December 31, 2014

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS			TOTAL				
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		Collections	Disbursements		TOTAL	
2014		80%	20%									80%	20%		80%	20%		
October	995,527.14	5,357,012.60	2,255,327.09	7,681,336.69	530,924.50	3,362,400.00	65,095.20	751,500.00	1,378,076.01	565,600.00	65,635,725.88	55,866,030.57	4,557,775.00	58,455,805.57	85,507,415.81	65,995,542.57	8,254,102.05	70,525,645.06
November	370,424.85	4,700,590.00	-	4,700,590.00	380,551.01	3,061,695.00	72,952.70	677,300.00	1,180,583.01	511,600.00	105,107,795.14	49,020,506.23	1,355,530.93	50,404,039.16	110,112,726.71	56,009,053.23	1,383,530.93	59,392,564.15
December	811,016.16	4,555,510.00	81,877.72	4,820,457.72	338,215.60	2,871,925.00	31,532.40	546,480.00	3,105,532.29	485,840.00	49,050,432.65	23,955,510.27	5,855,007.72	29,620,517.99	33,355,636.32	32,600,455.27	5,748,885.44	35,347,350.71
Sub-total	2,147,971.17	14,636,582.60	2,348,204.81	16,984,787.41	1,247,775.61	9,453,020.00	172,661.30	2,077,280.00	5,663,593.31	1,563,140.00	223,053,960.45	126,675,046.87	11,616,313.65	135,491,362.52	232,265,981.84	154,605,071.47	13,954,516.45	166,569,589.93
Prior Years Collection (Jul-Sep)											4,045,755.35			4,045,755.35				
Total	2,147,971.17	14,636,582.60	2,348,204.81	16,984,787.41	1,247,775.61	9,453,020.00	172,661.30	2,077,280.00	5,663,593.31	1,563,140.00	227,099,715.81	126,675,046.87	11,616,313.65	135,491,362.52	236,311,737.20	154,605,071.47	13,954,516.45	166,569,589.93
Less:																		
SC-MCHAP Remittances	833,031.74														833,031.74			
Refund Overpayment	29,250.00														29,250.00			
Grand Total	1,485,685.43	14,636,582.60	2,348,204.81	16,984,787.41	1,247,775.61	9,453,020.00	172,661.30	2,077,280.00	5,663,593.31	1,563,140.00	227,099,715.81	126,675,046.87	11,616,313.65	135,491,362.52	235,659,455.45	154,605,071.47	13,954,516.45	166,569,589.93

LOWER COURTS

	CY	PY	TOTAL
October	65,895,725.66	1,031,081.27	67,002,810.93
November	101,107,795.14	541,404.57	102,659,202.71
December	45,090,433.65	1,151,255.52	50,341,702.17
	212,093,954.45	2,645,755.36	217,099,715.81

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2/8/2015

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