



Republic of the Philippines  
Supreme Court  
Manila

**JUDICIARY DEVELOPMENT FUND**  
Quarterly Report of Collections and Disbursements  
For the period October 1 to December 31, 2019

2019	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL			
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		TOTAL	Collections	Disbursements		TOTAL
		80%	20%									80%	20%			80%	20%	
October	538,383.52	8,044,802.55	-	8,044,802.55	476,533.20	4,629,004.00	117,590.23	1,403,520.00	2,103,250.78	669,290.00	114,120,998.85	77,124,144.98	19,316,332.51	96,440,477.49	117,358,738.93	92,127,531.53	19,316,332.51	111,443,864.04
November	2,948,139.25	10,084,147.20	-	10,084,147.20	565,301.42	6,015,271.00	135,983.09	1,708,220.00	1,059,345.83	1,110,200.00	141,875,448.12	98,352,389.23	-	98,352,389.23	146,584,217.71	117,281,227.43	-	117,281,227.43
December	730,808.41	9,080,401.50	-	9,080,401.50	334,452.40	5,159,280.00	78,251.33	1,490,235.00	2,054,789.12	977,280.00	122,977,454.25	78,503,006.10	1,121,726.15	79,624,732.25	129,175,765.51	95,160,182.60	1,121,726.15	96,311,908.75
Sub-total	4,217,331.58	27,199,151.25	-	27,199,151.25	1,376,299.02	15,860,555.00	331,794.65	4,602,975.00	5,227,395.73	2,956,720.00	378,973,901.22	253,979,540.31	20,438,058.66	274,417,598.97	390,126,722.20	304,598,941.66	20,438,058.66	325,037,000.22
Prior Years Collection											(3,547,979.60)				(3,547,979.60)			
Total	4,217,331.58	27,199,151.25	-	27,199,151.25	1,376,299.02	15,860,555.00	331,794.65	4,602,975.00	5,227,395.73	2,956,720.00	375,425,921.62	253,979,540.31	20,438,058.66	274,417,598.97	386,578,742.60	304,598,941.66	20,438,058.66	325,037,000.22
Less:																		
SC-MCHAP Rumizances	19,523.91														19,523.91			
Refund/Overpayment	105,580.00														105,580.00			
Interest earned on deposit of transferrad funds									7,280.10						7,280.10			
Grand Total	4,092,127.67	27,199,151.25	-	27,199,151.25	1,376,299.02	15,860,555.00	331,794.65	4,602,975.00	5,220,115.63	2,956,720.00	375,425,921.62	253,979,540.31	20,438,058.66	274,417,598.97	386,446,258.59	304,598,941.66	20,438,058.66	325,037,000.22

LOWER COURTS

	CY	PY	TOTAL
October	114,120,998.85	531,008.26	114,652,005.11
November	141,875,448.12	(4,154,981.66)	137,720,466.46
December	122,977,454.25	75,975.90	123,053,430.05
	378,973,901.22	(3,547,979.60)	375,425,921.62

Prepared by:

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**Certified True Copy:**

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