



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period October 1 to December 31, 2020

2020	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS					TOTAL			
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 90%	Collections	Disbursements		Collections	Disbursements				
		80%	20%									80%	20%	TOTAL		80%	20%	TOTAL	
October	430,527.62	10,772,490.15	-	10,772,490.15	337,773.50	9,958,345.00	36,456.10	3,316,155.00	2,017,421.74	1,995,595.00	84,280,690.15	135,273,201.00	-	135,273,201.00	97,104,849.11	161,315,786.15	-	161,315,786.15	
November	325,057.57	13,402,705.80	-	13,402,705.80	289,918.00	4,546,375.00	30,434.00	1,529,500.00	1,652,533.39	899,000.00	91,454,439.14	101,526,591.29	-	101,526,591.29	93,732,482.10	121,904,172.19	-	121,904,172.19	
December	334,426.48	9,147,937.00	-	9,147,937.00	322,247.40	3,551,325.00	67,984.60	1,189,400.00	4,629,669.23	708,500.00	62,213,619.71	79,537,720.32	-	79,537,720.32	87,567,547.42	94,134,882.32	-	94,134,882.32	
Sub-total	1,090,011.67	33,323,133.05	-	33,323,133.05	929,938.90	18,056,045.00	136,454.70	6,035,055.00	8,299,724.36	3,603,095.00	247,948,749.00	316,337,512.61	-	316,337,512.61	258,404,878.63	377,354,840.66	-	377,354,840.66	
Prior Years Collection																			
Total	1,090,011.67	33,323,133.05	-	33,323,133.05	929,938.90	18,056,045.00	136,454.70	6,035,055.00	8,299,724.36	3,603,095.00	267,741,079.18	316,337,512.61	-	316,337,512.61	278,165,128.70	377,354,840.66	-	377,354,840.66	
Less:																			
SC-MCHAP Remittances	14,920.11														14,920.11				
Refund/ Overpayment	17,160.00														17,160.00				
Interest earned on deposit of transferred funds																			
Grand Total	1,057,931.56	33,323,133.05	-	33,323,133.05	929,938.90	18,056,045.00	136,454.70	6,035,055.00	8,299,724.36	3,603,095.00	267,741,079.18	316,337,512.61	-	316,337,512.61	278,165,128.70	377,354,840.66	-	377,354,840.66	

LOWER COURTS

	CY	FY	TOTAL
October	94,280,690.15	17,910,816.19	114,652,005.11
November	91,454,439.14	91,830.34	137,720,466.46
December	62,213,619.71	1,799,585.65	64,003,303.39
	247,948,749.00	19,792,330.18	316,376,794.93

Prepared by:

HANNAH KRIZZIA M. TEVES
Accountant I
2/24/2021

Certified Correct by:

IVY B. SILVA
Office-in-Charge
Accounting Division, FMBO

Noted By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief
Fiscal Management & Budget Office

Certified True Copy:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office