

FLASH PERFORMANCE MONITORING REPORT

As of April 30, 2020

(In thousand pesos)

Department: The Judiciary

Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
A. PROGRAMS								
I. Gen. Admin & Support								
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PS	82,300	82,300	100.00%	8,300	10.09%	8,300	10.09%	0.00%
MOOE	7,817	7,817	100.00%	223	2.85%	104	1.33%	46.64%
CO	3,300	3,300	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	540	540	100.00%	-	0.00%	-	0.00%	0.00%
II. Operations								
a. Adjudication of Electoral Cases								
PS	46,276	46,276	100.00%	23,224	50.19%	22,234	48.05%	95.74%
MOOE	5,228	5,228	100.00%	5,454	104.32%	6,097	116.62%	111.79%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	3,337	100.00%	697	20.89%	519	15.55%	74.46%
TOTAL CURRENT APPROPRIATION	148,798	148,798	100.00%	37,898	25.47%	37,254	25.04%	98.30%
PENSION GRATUITY FUNDS								
TERMINAL LEAVE RETIREMENT GRATUITY	-	1,370	0.00%	1,370	0.00%	1,370	0.00%	0.00%
PRIOR YEAR CY 2016 - 2018								
PS	2,598	-	0.00%	-		-		0.00%
MOOE								
CO								
GRAND TOTAL	151,396	150,168		39,268	26.15%	38,624	25.72%	98.36%

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