

FLASH PERFORMANCE MONITORING REPORT

As of August 31, 2020


(In thousand pesos)

Department: The Judiciary

Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
A. PROGRAMS								
I. Gen. Admin & Support								
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PS	82,300	82,300	100.00%	35,649	43.32%	35,638	43.30%	0.00%
MOOE	7,817	7,817	100.00%	442	5.65%	120	1.54%	27.15%
CO	3,300	3,300	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	540	567	105.00%	52	0.00%	-	0.00%	0.00%
II. Operations								
a. Adjudication of Electoral Cases								
PS	46,276	46,276	100.00%	42,202	91.20%	41,691	90.09%	98.79%
MOOE	5,228	5,228	100.00%	10,785	206.29%	9,036	172.84%	83.78%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	3,337	100.00%	778	23.31%	586	17.56%	75.32%
TOTAL CURRENT APPROPRIATION	148,798	148,825	100.02%	89,908	60.41%	87,071	58.51%	96.84%
PENSION GRATUITY FUNDS								
TERMINAL LEAVE RETIREMENT GRATUITY	-	3,132	0.00%	3,132	0.00%	2,990	0.00%	0.00%
MISCELLANEOUS PERSONNEL BENEFITS FUND								
PS	-	2,752	0.00%					
PRIOR YEAR CY 2016 - 2018								
PS	2,598	-	0.00%	-		-		0.00%
MOOE								
CO								
GRAND TOTAL	151,396	154,709	102.19%	93,040	60.14%	90,061	58.21%	96.80%

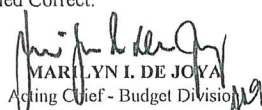
Prepared by:


MARISOL B. CASTRO
Acting Accounting Clerk

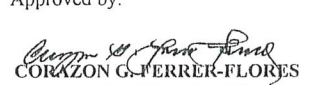
Certified Correct:


LILIANNE E. ULGADO
Acting Chief Accountant

Certified Correct:


MARILYN I. DE JOYA
Acting Chief - Budget Division

Approved by:


CORKZON G. FERRER-FLORES
Acting Chief Financial Officer