

FLASH PERFORMANCE MONITORING REPORT

As of February 29, 2020

(In thousand pesos)

Department: The Judiciary

Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
A. PROGRAMS								
I. Gen. Admin & Support								
I.a Gen. Admin & Support Serv.								
PS	82,300	82,300	100.00%	-	0.00%	-	0.00%	0.00%
MOOE	7,817	7,817	100.00%	120	1.54%	105	1.34%	87.50%
CO	3,300	3,300	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	540	540	100.00%	-	0.00%	-	0.00%	0.00%
II. Operations								
a. Adjudication of Electoral Cases								
PS	46,276	46,276	100.00%	8,410	18.17%	8,621	18.63%	102.51%
MOOE	5,228	5,228	100.00%	2,593	49.60%	3,043	58.21%	117.35%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	3,337	100.00%	38	1.14%	233	6.98%	613.16%
TOTAL CURRENT APPROPRIATION	148,798	148,798	100.00%	11,161	7.50%	12,002	8.07%	107.54%
PENSION GRATUITY FUNDS								
TERMINAL LEAVE	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RETIREMENT GRATUITY	-	-	0.00%	-	0.00%	-	0.00%	0.00%
PRIOR YEAR								
CY 2016 - 2018								
PS	2,598	-	0.00%	-	-	-	-	0.00%
MOOE	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
GRAND TOTAL	151,396	148,798	98.28%	11,161	7.50%	12,002	8.07%	107.54%

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