

FLASH PERFORMANCE MONITORING REPORT

As of January 31, 2020

(In thousand pesos)

Department: The Judiciary

Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
A. PROGRAMS								
I. Gen. Admin & Support								
I.a Gen. Admin & Support Serv.								
PS	82,300	82,300	100.00%	-	0.00%	-	0.00%	0.00%
MOOE	7,817	7,817	100.00%	104	1.33%	-	0.00%	0.00%
CO	3,300	3,300	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	540	540	100.00%	-	0.00%	-	0.00%	0.00%
II. Operations								
a. Adjudication of Electoral Cases								
PS	46,276	46,276	100.00%	4,086	8.83%	4,905	10.60%	120.04%
MOOE	5,228	5,228	100.00%	1,265	24.20%	1,655	31.66%	130.83%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	3,337	100.00%	17	0.51%	4	0.12%	23.53%
TOTAL CURRENT APPROPRIATION	148,798	148,798	100.00%	5,472	3.68%	6,564	4.41%	119.96%
PENSION GRATUITY FUNDS								
TERMINAL LEAVE	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RETIREMENT GRATUITY	-	-	0.00%	-	0.00%	-	0.00%	0.00%
PRIOR YEAR								
CY 2008 - 2015								
PS	2,598	-	0.00%	-	-	-	-	0.00%
MOOE	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
GRAND TOTAL	151,396	148,798	98.28%	5,472	3.68%	6,564	4.41%	119.96%

Prepared by:

Marisol B. Castro
MARISOL B. CASTRO
Acting Accounting Clerk

Certified Correct:

Lilianne E. Ulgado
LILIANNE E. ULGADO
Acting Chief Accountant

Certified Correct:

Marilyn I. De Josa
MARILYN I. DE JOYA
Acting Chief - Budget Division

Approved by:

Corazon G. Ferrer-Lores
CORAZON G. FERRER-LORES
Acting Chief Financial Officer