

**FLASH PERFORMANCE MONITORING REPORT**

As of July 31, 2020

(In thousand pesos)

Department: The Judiciary

Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
<b>A. PROGRAMS</b>								
<b>I. Gen. Admin &amp; Support</b>								
I.a Gen. Admin & Support Serv.								
PS	82,300	82,300	100.00%	35,571	43.22%	35,560	43.21%	0.00%
MOOE	7,817	7,817	100.00%	223	2.85%	120	1.54%	53.81%
CO	3,300	3,300	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	540	567	105.00%	52	0.00%	-	0.00%	0.00%
<b>II. Operations</b>								
a. Adjudication of Electoral Cases								
PS	46,276	46,276	100.00%	37,885	81.87%	37,106	80.18%	97.94%
MOOE	5,228	5,228	100.00%	8,940	171.00%	8,900	170.24%	99.55%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	3,337	100.00%	776	23.25%	577	17.29%	74.36%
<b>TOTAL CURRENT APPROPRIATION</b>	<b>148,798</b>	<b>148,825</b>	<b>100.02%</b>	<b>83,447</b>	<b>56.07%</b>	<b>82,263</b>	<b>55.27%</b>	<b>98.58%</b>
<b>PENSION GRATUITY FUNDS</b>								
TERMINAL LEAVE	-	2,990	0.00%	2,990	0.00%	2,990	0.00%	0.00%
RETIREMENT GRATUITY								
<b>MISCELLANEOUS PERSONNEL BENEFITS FUND</b>								
PS	-	2,752	0.00%					
<b>PRIOR YEAR</b>								
<b>CY 2016 - 2018</b>								
PS	2,598	-	0.00%	-		-		0.00%
MOOE								
CO								
<b>GRAND TOTAL</b>	<b>151,396</b>	<b>154,567</b>	<b>102.09%</b>	<b>86,437</b>	<b>55.92%</b>	<b>85,253</b>	<b>55.16%</b>	<b>98.63%</b>

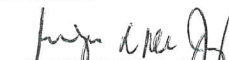
Prepared by:

  
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