

FLASH PERFORMANCE MONITORING REPORT

As of June 30, 2020

(In thousand pesos)

Department: The Judiciary

Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
A. PROGRAMS								
I. Gen. Admin & Support								
I.a Gen. Admin & Support Serv.								
PS	82,300	82,300	100.00%	33,690	40.94%	33,690	40.94%	0.00%
MOOE	7,817	7,817	100.00%	223	2.85%	120	1.54%	53.81%
CO	3,300	3,300	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	540	821	152.04%	-	0.00%	-	0.00%	0.00%
II. Operations								
a. Adjudication of Electoral Cases								
PS	46,276	46,276	100.00%	33,662	72.74%	32,352	69.91%	96.11%
MOOE	5,228	5,228	100.00%	6,649	127.18%	6,649	127.18%	100.00%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	3,337	100.00%	745	22.33%	537	16.09%	72.08%
TOTAL CURRENT APPROPRIATION	148,798	149,079	100.19%	74,969	50.29%	73,348	49.20%	97.84%
PENSION GRATUITY FUNDS								
TERMINAL LEAVE	-	1,907	0.00%	1,907	0.00%	1,907	0.00%	0.00%
RETIREMENT GRATUITY								
MISCELLANEOUS PERSONNEL BENEFITS FUND								
PS	-	2,752	0.00%					
PRIOR YEAR								
CY 2016 - 2018								
PS	2,598	-	0.00%	-		-		0.00%
MOOE								
CO								
GRAND TOTAL	151,396	153,738	101.55%	76,876	50.00%	75,255	48.95%	97.89%

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