

FLASH PERFORMANCE MONITORING REPORT

As of March 31, 2020

(In thousand pesos)

Department: The Judiciary

Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
A. PROGRAMS								
I. Gen. Admin & Support								
I.a Gen. Admin & Support Serv.								
PS	82,300	82,300	100.00%	8,300	10.09%	8,300	10.09%	0.00%
MOOE	7,817	7,817	100.00%	223	2.85%	104	1.33%	46.64%
CO	3,300	3,300	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	540	540	100.00%	-	0.00%	-	0.00%	0.00%
II. Operations								
a. Adjudication of Electoral Cases								
PS	46,276	46,276	100.00%	15,524	33.55%	14,770	31.92%	95.14%
MOOE	5,228	5,228	100.00%	4,318	82.59%	4,961	94.89%	114.89%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	3,337	100.00%	693	20.77%	519	15.55%	74.89%
TOTAL CURRENT APPROPRIATION	148,798	148,798	100.00%	29,058	19.53%	28,654	19.26%	98.61%
PENSION GRATUITY FUNDS								
TERMINAL LEAVE RETIREMENT GRATUITY	-	1,370	0.00%	1,370	0.00%	1,370	0.00%	0.00%
PRIOR YEAR CY 2016 - 2018								
PS	2,598	-	0.00%	-		-		0.00%
MOOE								
CO								
GRAND TOTAL	151,396	150,168		30,428	20.26%	30,024	19.99%	98.67%

Prepared by:

M. B. Castro
MARISOL B. CASTRO
Acting Accounting Clerk

Certified Correct:

L. E. Ulgado
LILIANNE E. ULGADO
Acting Chief Accountant

Certified Correct:

M. I. De Joya
MARLYN I. DE JOYA
Acting Chief - Budget Division

Approved by:

C. G. Flores
CORAZON G. FLORES
Acting Chief Financial Officer