

FLASH PERFORMANCE MONITORING REPORT

As of May 31, 2020

(In thousand pesos)

Department: The Judiciary

Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
A. PROGRAMS								
I. Gen. Admin & Support								
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PS	82,300	82,300	100.00%	10,011	12.16%	10,011	12.16%	0.00%
MOOE	7,817	7,817	100.00%	223	2.85%	120	1.54%	53.81%
CO	3,300	3,300	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	540	540	100.00%	-	0.00%	-	0.00%	0.00%
II. Operations								
a. Adjudication of Electoral Cases								
PS	46,276	46,276	100.00%	28,992	62.65%	28,004	60.52%	96.59%
MOOE	5,228	5,228	100.00%	6,589	126.03%	6,025	115.24%	91.44%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	3,337	100.00%	697	20.89%	519	15.55%	74.46%
TOTAL CURRENT APPROPRIATION	148,798	148,798	100.00%	46,512	31.26%	44,679	30.03%	96.06%
PENSION GRATUITY FUNDS								
TERMINAL LEAVE	-	1,907	0.00%	1,907	0.00%	1,907	0.00%	0.00%
RETIREMENT GRATUITY								
PRIOR YEAR								
CY 2016 - 2018								
PS	2,598	-	0.00%	-		-		0.00%
MOOE								
CO								
GRAND TOTAL	151,396	150,705		48,419	32.13%	46,586	30.91%	96.21%

Prepared by:

M. B. Castro
MARISOL B. CASTRO
Acting Accounting Clerk

Certified Correct:

L. E. Ulgado
LILIANNE E. ULGADO
Acting Chief Accountant

Certified Correct:

M. I. De Jova
MARLYN I. DE JOVA
Acting Chief - Budget Division

Approved by:

C. Ferrer-Floris
CORLON C. FERRER-FLORIS
Acting Chief Financial Officer

