

## FLASH PERFORMANCE MONITORING REPORT

As of November 30, 2020


(In thousand pesos)

Department: The Judiciary


Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
<b>A. PROGRAMS</b>								
<b>I. Gen. Admin &amp; Support</b>								
I.a Gen. Admin & Support Serv.								
PS	82,300	77,410	94.06%	51,609	66.67%	51,598	66.66%	0.00%
MOOE	7,817	7,817	100.00%	584	7.47%	365	4.67%	62.50%
CO	3,300	3,300	0.00%	16	0.00%	16	0.00%	0.00%
RLIP	540	568	105.19%	269	0.00%	-	0.00%	0.00%
<b>II. Operations</b>								
a. Adjudication of Electoral Cases								
PS	46,276	51,166	110.57%	58,705	114.73%	57,501	112.38%	97.95%
MOOE	5,228	5,228	100.00%	12,887	246.50%	12,837	245.54%	99.61%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	460	13.78%	917	199.35%	796	173.04%	86.80%
<b>TOTAL CURRENT APPROPRIATION</b>	<b>148,798</b>	<b>145,949</b>	<b>98.09%</b>	<b>124,987</b>	<b>85.64%</b>	<b>123,113</b>	<b>84.35%</b>	<b>98.50%</b>
<b>PENSION GRATUITY FUNDS</b>								
TERMINAL LEAVE	-	3,132	0.00%	3,132	0.00%	3,132	0.00%	0.00%
RETIREMENT GRATUITY								
<small>MISCELLANEOUS PERSONNEL BENEFITS FUND</small>								
PS	-	2,752	0.00%					
<b>PRIOR YEAR</b>								
<b>CY 2016 - 2018</b>								
PS	2,598	-	0.00%	-				0.00%
MOOE								
CO								
<b>GRAND TOTAL</b>	<b>151,396</b>	<b>151,833</b>	<b>100.29%</b>	<b>128,119</b>	<b>84.38%</b>	<b>126,245</b>	<b>83.15%</b>	<b>98.54%</b>

Prepared by:

  
MARISOL B. CASTRO  
Acting Accounting Clerk

Certified Correct:

  
LILIANNE E. ULGADO  
Acting Chief Accountant

Certified Correct:

  
MARILYN I. DE JESUS  
Acting Chief - Budget Division

Approved by:

  
CORAZON G. CERRERA-FLORES  
Acting Chief Financial Officer