

**FLASH PERFORMANCE MONITORING REPORT**

As of October 31, 2020

(In thousand pesos)

Department: The Judiciary

Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
<b>A. PROGRAMS</b>								
<b>I. Gen. Admin &amp; Support</b>								
I.a Gen. Admin & Support Serv.								
PS	82,300	77,410	94.06%	49,776	64.30%	49,764	64.29%	0.00%
MOOE	7,817	7,817	100.00%	584	7.47%	363	4.64%	62.16%
CO	3,300	3,300	0.00%	16	0.00%	16	0.00%	0.00%
RLIP	540	568	105.19%	52	0.00%	-	0.00%	0.00%
<b>II. Operations</b>								
a. Adjudication of Electoral Cases								
PS	46,276	51,166	110.57%	51,393	100.44%	49,713	97.16%	96.73%
MOOE	5,228	5,228	100.00%	12,417	237.51%	12,360	236.42%	99.54%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	460	13.78%	917	199.35%	627	136.30%	68.38%
<b>TOTAL CURRENT APPROPRIATION</b>	<b>148,798</b>	<b>145,949</b>	<b>98.09%</b>	<b>115,155</b>	<b>78.90%</b>	<b>112,843</b>	<b>77.32%</b>	<b>97.99%</b>
<b>PENSION GRATUITY FUNDS</b>								
TERMINAL LEAVE	-	3,132	0.00%	3,132	0.00%	3,132	0.00%	0.00%
RETIREMENT GRATUITY								
<b>MISCELLANEOUS PERSONNEL BENEFITS FUND</b>								
PS	-	2,752	0.00%					
<b>PRIOR YEAR</b>								
<b>CY 2016 - 2018</b>								
PS	2,598	-	0.00%	-		-		0.00%
MOOE								
CO								
<b>GRAND TOTAL</b>	<b>151,396</b>	<b>151,833</b>	<b>100.29%</b>	<b>118,287</b>	<b>77.91%</b>	<b>115,975</b>	<b>76.38%</b>	<b>98.05%</b>

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