

FLASH PERFORMANCE MONITORING REPORT

As of September 30, 2020

(In thousand pesos)

Department: The Judiciary

Agency: Presidential Electoral Tribunal

Particulars	Available Appropriation	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
A. PROGRAMS								
I. Gen. Admin & Support								
I.a Gen. Admin & Support Serv.								
PS	82,300	77,410	94.06%	48,612	62.80%	48,601	62.78%	0.00%
MOOE	7,817	7,817	100.00%	582	7.45%	120	1.54%	20.62%
CO	3,300	3,300	0.00%	16	0.00%	-	0.00%	0.00%
RLIP	540	568	105.19%	52	0.00%	-	0.00%	0.00%
II. Operations								
a. Adjudication of Electoral Cases								
PS	46,276	51,166	110.57%	46,170	90.24%	44,819	87.60%	97.07%
MOOE	5,228	5,228	100.00%	11,911	227.83%	11,869	227.03%	99.65%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
RLIP	3,337	460	13.78%	780	169.57%	568	123.48%	72.82%
TOTAL CURRENT APPROPRIATION	148,798	145,949	98.09%	108,123	74.08%	105,977	72.61%	98.02%
PENSION GRATUITY FUNDS								
TERMINAL LEAVE	-	3,132	0.00%	3,132	0.00%	3,132	0.00%	0.00%
RETIREMENT GRATUITY	-	-	-	-	-	-	-	-
MISCELLANEOUS PERSONNEL BENEFITS FUND								
PS	-	2,752	0.00%	-	-	-	-	-
PRIOR YEAR								
CY 2016 - 2018								
PS	2,598	-	0.00%	-	-	-	-	0.00%
MOOE	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
GRAND TOTAL	151,396	151,833	100.29%	111,255	73.27%	109,109	71.86%	98.07%

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