FLASH PERFORMANCE MONITORING REPORT As of July 31, 2020 (In thousand pesos)

Department: The Judiciary

Agency: Supreme Court of the Philippines

Manual M	Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
in. Adminis. Responsers IPS IDS Agency Stepsors IDS Agency Stepso			Amount		Amount	ı	Amount		% to Obligat
Gen. Animal Saspens Sav. 18	PROGRAMS								
S	Gen. Admin & Support								
MOOF 1,231,648 2,231,648 2,341,941 39,6359 1,3522 59,159 1,341,31 38,859 36,750 1,341,31 38,859 37,550 1,341,31 38,859 37,550 1,341,31 38,859 37,550 1,341,31 38,859 37,550 31,350 1,341,31 38,859 37,550 31,350 1,341,31 38,859 37,550 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350 31,350	a. Gen. Admin & Support Serv.							2.1	
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Administration of Personnel Benefits 1,142,279 77,259 180,076 180,026 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,051 132,		103,017	103,017	100.0076	13,323	9.4176	0,940	3.4270	
Lampen for Infilial Positions	RLIP	25,830	13,365	51.74%	13,366	100.01%	13,364	99.99%	99
Terminal Leave	b. Administration of Personnel Benefits								
Religional Contents	-			I I			2		100
Supervision of Lurer Coots 14,34,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343,643 343		1				1			100 100
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MOOS 36,8903 363,8903 363,8903 363,8903 363,8903 225,429 61,995 225,429 61,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 10,995 1		343,043	343,043	100.00%	255,339	74.43%	255,339	74.43%	100
RLIP 38,128 11,079 36,775 11,096 100,1796 11,096 100,1996 10,01996 10,01996 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10,0000 10			363,803	100.00%	225,429	61.96%	225,429	61.96%	100
Number N		30,128	11,079	36.77%	11,096	100.15%	11,096	100.15%	100
PS	SUPPORT TO OPERATIONS		,						
MOGE CC CC RLIP 3.433 768 22.3776 777 10.1796 777 10.11796 777 10.11797 777 10.11797 777 10.11797 777 10.11797 777 10.11797 777 777 777 777 777 777 777 777 77	a. Judicial and Bar Council								
ERLIP 3,433 768 22,576 777 101,17% 777 101,17% 101 RELIP 8,847 95,594 100,000 71,475 78,72% 76,139 101,000 100,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 101,000 10		1							100
PRISP PRINCE ACIDITY A		29,006	29,006	100.00%	1,805	6.22%	1,805	6.22%	100
PS	RLIP	3,433	768	22.37%	777	101.17%	777	101.17%	100
MODE CO RLIP	o. Philippine Judicial Academy								
RLIP				1					
Mandatory Continuing Legal Education PS 9,510 9,510 100,00% 7,259 76,33% 7,259 76,33% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00% 100,00%		95,594	95,594	100.00%	61,359	64.19%	61,359	64.19%	10
PS	RLIP	8,847	2,442	27.60%	2,451	100.37%	2,451	100.37%	10
MODE CO RLIP Againstant of M.T.C.C Cases PS MOOE Adjudication of M.T.C.C Cases PS Adjudication of M.C.T.C. Cases PS Adjudication of M.C.T.C. Cases PS Adjudication of M.C.T.C. Cases PS Adjudication of M.T.C.C Cases	. Mandatory Continuing Legal Education								
CO RLIP ROPERATIONS FOR EXECUTION SIDECISIONS IN APPEALED AND DTHER CASES UNDER ITS JURISDICTION - Adjudication of R.T.C Cases PS RIP Adjudication of McT.C Cases PS RIP Adjudication of McT.C.C Cases PS RIP			***	1		ı			
Operations Application A		6,957	6,957	100.00%	907	13.04%	907	13.04%	10
MFO I. RESOLUTIONS/DECISIONS IN APPEALED AND DTHER CASES UNDER ITS JURISDICTION Adjudication of R.T.C Cases PS 9,442,863 15,666,454 100,00% 330,871 25,31% 247,652 18,94% 7,524,761 48,03% 7,481,687 47,76% 50 MOOE 1307,438 1307,438 100,00% 330,871 25,31% 247,652 18,94% 7,524,761 100,11% 50 RLIP 48,2261 125,376 26,00% 128,312 102,34% 125,516 100,11% 50 Adjudication of McTC Cases PS 1,711,739 1,908,749 MOOE 14,353 31,29% 14,395 101,69% 14,389 100,00% 14,389 100,00% 14,389 100,00% 14,389 100,00% 14,389 100,00% 16,66,831 100,00% 16,66,831 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10% 11,10%	RLIP	869	201	23.13%	201	100.00%	201	100.00%	10
DTHER CASES UNDER ITS JURISDICTION Adjudication of R.T.C Cases PS 9,442,863 15,666,454 165,919 7,524,761 48,039 7,481,687 47,769 5 MOOE CO RLIP Adjudication of McTC Cases PS 817,361 890,859 108,999 758,832 85,1894 756,131 84,8894 5 MOOE CO RLIP 45,874 14,353 31,299 14,595 100,0094 35,001 23,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796 123,5796	Operations								
Adjudication of R.T.C Cases 9,442,863 15,666,454 165,9156 7,524,761 48,03% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 7,481,687 47,76% 48,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,76% 47,7	MFO 1. RESOLUTIONS/DECISIONS IN APPEALED AND								
PS									
NOOE CO CO CO CO CO CO CO		9,442,863	15,666,454	165.91%	7,524,761	48.03%	7,481,687	47.76%	9
CO RLIP 482,261 125,376 26,006 128,312 102,346 125,516 100,116 5 RLIP Adjudication of McTC Cases PS RLIP 45,874 Adjudication of M.T.C.C Cases PS 1,711,739 1,908,749 MODE CO RLIP 100,840 26,153 25,946 26,688 101,289 26,688 101,289 24,688 101,289 24,881 25,689 RLIP Adjudication of M.C.T.C. Cases PS 2,167,052 Adjudication of M.C.T.C. Cases PS Adjudication of M.C.T.C. Cases PS 1,854,072 Adjudication of M.T.C.C Cases PS 1,854,072 Adjudication of M.T.C.C Cases PS 1,854,072 Adjudication of M.T.C. Cases PS 2,147,949 20,345 20,348 74,945 20,320 74,848 55,869 Adjudication of M.T.C. Cases PS 1,854,072 Adjudication of M.T.C. Cases PS 1,854,072 20,348 74,945 20,320 74,848 55,869 Adjudication of M.T.C. Cases PS 1,854,072 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,1305 1,130			2. 2. 2.						7
Adjudication of McTC Cases PS									
RLIP		482,261	125,376	26.00%	128,312	102.34%	125,516	100.11%	ç
MOOE 148,525 148,525 100,00% 35,001 23,57% 29,315 19,74% 8 CO RLIP 45,874 14,353 31,29% 14,595 101,69% 14,389 100,25% 5 Adjudication of M.T.C.C Cases 1,711,739 1,908,749 111,51% 1,396,702 73,17% 1,283,093 67,22% 5 MOOE 307,334 307,334 100,00% 52,675 17,14% 33,692 10.96% 6 RLIP 100,840 26,153 25,94% 26,488 101,28% 25,956 99,25% 5 Adjudication of M.C.T.C. Cases 2,167,052 2,530,402 116,77% 1,805,231 71,34% 1,675,055 66,20% 5 MOOE 436,963 436,963 100,00% 66,683 15,26% 24,818 5,68% 3 RLIP 90,330 23,968 26,53% 24,085 100,49% 23,788 99,25% 5 MOOE 335,313 335,313 335,313		817 361	890 859	108 99%	758 832	85.18%	756.131	84.88%	g
RLIP Adjudication of M.T.C.C Cases PS 1,711,739 1,908,749 MOOE 307,334 307,334 100.00% 52,675 17.14% 1,283,093 67.22% 68 MOOE CO RLIP Adjudication of M.C.C.C Cases PS 2,167,052 2,530,402 MOOE CO RLIP Adjudication of M.T.C.C Cases PS 1,808,763 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 1				000000000000000000000000000000000000000		1	4		
Adjudication of M.T.C.C Cases PS 1,711,739 1,908,749 MOOE CO RLIP 100,840 26,153 25,94% 26,488 101,28% 25,956 99,25% 66,20% PS Adjudication of M.C.T.C. Cases PS 1,816,072 2,147,497 115,83% 1,525,699 MOOE CO RLIP 100,840 23,331 335,313 335,313 335,313 100,00% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70,76% 1,519,606 70	со								
PS		45,874	14,353	31.29%	14,595	101.69%	14,389	100.25%	9
RLIP 100,840 26,153 25,94% 26,488 101.28% 25,956 99.25% Adjudication of M.C.T.C. Cases PS 2,167,052 2,530,402 116.77% 1,805,231 71.34% 1,675,055 66.20% MOOE 436,963 436,963 100,00% 66,683 15.26% 24,818 5.68% CO	3	1,711,739	1,908,749	111.51%	1,396,702	73.17%	1,283,093	67.22%	
RLIP Adjudication of M.C.T.C. Cases PS Adjudication of M.T.C Cases PS Adjudication of M.T.C Cases PS Adjudication of M.T.C Cases PS Adjudication of M.T.C. Cases PS Adjudication of		307,334	307,334	100.00%	52,675	17.14%	33,692	10.96%	(
Adjudication of M.C.T.C. Cases PS		100,840	26,153	25.94%	26,488	101.28%	25,956	99.25%	
PS			100 miles						
RLIP 90,330 23,968 26.53% 24,085 100.49% 23,788 99.25% 50 50 50 50 50 50 50 50 50 50 50 50 50	PS	2,167,052							
Adjudication of M.T.C Cases PS		436,963	436,963	100.00%	66,683	15.26%	24,818	5.68%	
Adjudication of M.T.C Cases PS	RLIP	90,330	23,968	26.53%	24,085	100.49%	23,788	99.25%	9
MOOE						2000			
RLIP 74,949 20,345 27.15% 20,467 100.60% 20,139 98.99% 50 Adjudication of S.H.D.C. Cases PS 25,159 27,151 107.92% 20,348 74.94% 20,320 74.84% 50 MOOE 11,305 11,305 100.00% 225 1.99% 222 1.96% 50 MOOE		000 100							1
Adjudication of S.H.D.C. Cases PS 25,159 27,151 107.92% 20,348 74.94% 20,320 74.84% 59 MOOE 11,305 11,305 100.00% 225 1.99% 222 1.96% 59		335,313	335,313	100.00%	54,901	10.37%	22,122	0.78%	
PS 25,159 27,151 107.92% 20,348 74.94% 20,320 74.84% 99 MOOE 11,305 11,305 100.00% 225 1.99% 222 1.96% 99	RLIP	74,949	20,345	27.15%	20,467	100.60%	20,139	98.99%	ç
MOOE 11,305 11,305 100.00% 225 1.99% 222 1.96% 5	-						25.55	#2.03C	
MOOL THE TOTAL T		1							9
		11,305	11,305	100.00%	225	1.99%	222	1.96%	9
	CO								

ε., и	Available	Allotment Releases		Obligations		Disbursements		
Particulars	Appropriations							
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
7. Adjudication of S.H.C.C. Cases								
PS	125,621	159,460	126.94%	100,999	63.34%	100,214	62.85%	99.22%
MOOE	26,901	26,901	100.00%	1,687	6.27%	1,529	5.68%	90.63%
CO								
RLIP	6,556	1,660	25.32%	1,683	101.39%	1,654	99.64%	98.28%
8. Adjudication of Child & Family Court Cases								
PS	176,788	202,378	2	250,993	124.02%	249,649	123.36%	99.46%
MOOE	72,933	72,933	100.00%	22,850	31.33%	17,723	24.30%	77.56%
СО								
RLIP	11,401	4,938		4,987	100.99%	4,732	95.83%	94.89%
Adjudication of Constitutional questions appealed and other case:	8							
PS	882,282	948,528	107.51%	610,594	64.37%	610,594	64.37%	100. <mark>0</mark> 0%
MOOE	364,044	364,044	100.00%	64,529	17.73%	64,529	17.73%	100.00%
СО						0		
RLIP	44,767	11,507	25.70%	11,570	100.55%	11,570	100.55%	100.00%
B. PROJECTS								
I. Locally Funded Project (s):								
a. Subsidy to the IBP PS								
MOOE	30,900	30,900	100.00%		0.00%		0.00%	
СО	50,500	20,200	10010070		0.007.0			
b. JSCC - Convergence Program								
PS								
MOOE	11,000	11,000	100.00%	46	0.42%	46	0.42%	100.00%
CO c. Const./Rehab. Of the HOJs								
PS								
МООЕ								
CO	1,268,808	1,268,808	100.00%	1,268,808	100.00%	1,268,808	100.00%	100.00%
TOTAL CURRENT APPROPRIATION	35,923,737	35,237,578		19,360,075		18,763,359		
SPECIAL PURPOSE FUNDS								
Miscellaneous Personnel Benefits Fund		. 055 005						
PS		1,057,027						
PENSION GRATUITY FUNDS								150
						990 S 100 0	500.00 A000.000	[[Pedicols]]
TERMINAL LEAVE		149,370		146,655	98.18%	146,655	98.18%	100.00%
RETIREMENT GRATUITY		152,031		152,031	100.00%	152,031	100.00%	100.00%
PRIOR YEAR (Including Locally Funded Projects: EISP/IBP)								
CY 2003 - 2015			0.000	0.7 100		00 100		04.310
PS MOOF	630,585 896,751		0.00% 0.00%	87,190 80,545		82,139 52,796		94. 2 1% 65. 5 5%
MOOE CO	13,046		0.00%	10,598		10,598		100.00%
	15,040		5.5370	,				
ACCOUNTS PAYABLE								
PS								
MOOE								
CO								
GRAND TOTAL	37,464,119	36,596,006		19,837,094		19,207,578		

SC Supervising Judicial Staff Officer, Accounting Division

Fiscal Management and Budget Office

Certified Correct:

MARILY I. DE JOYA
SC Chief Judicial Officer, Braget Division
Fiscal Management and Budget Quice

Approved By:

CORAZON G. FERREX-FIGURES

Deputy Clerk of Court and Chief

Fiscal Management and Budget Office