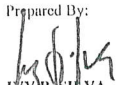


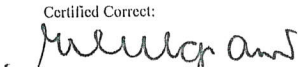
FLASH PERFORMANCE MONITORING REPORT  
As of September 30, 2020  
(In thousand pesos)

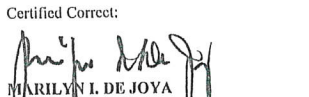
Department: The Judiciary  
Agency: Supreme Court of the Philippines


Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
<b>A. PROGRAMS</b>								
<b>I. Gen. Admin &amp; Support</b>								
a. Gen. Admin & Support Serv.								
PS	1,012,896	384,817	37.99%	447,075	116.18%	441,668	114.77%	98.79%
MOOE	2,751,638	2,741,941	99.65%	2,109,453	76.93%	2,061,394	75.18%	97.72%
CO	165,017	165,017	100.00%	36,156	21.91%	16,956	10.28%	46.90%
RLIP	25,830	13,365	51.74%	19,523	146.08%	18,078	135.26%	92.60%
b. Administration of Personnel Benefits								
Lumpsum for Unfilled Positions	7,143,279	487,654	6.83%	487,654	100.00%	487,654	100.00%	100.00%
Terminal Leave	777,259	777,259	100.00%	118,120	15.20%	115,384	14.84%	97.68%
Retirement Gratuity	637,262	637,262	100.00%	215,308	33.79%	215,308	33.79%	100.00%
c. Supervision of Lower Courts								
PS	343,043	343,043	100.00%	321,245	93.65%	321,245	93.65%	100.00%
MOOE	363,803	363,803	100.00%	292,738	80.47%	292,738	80.47%	100.00%
CO								
RLIP	30,128	11,079	36.77%	14,608	131.85%	14,608	131.85%	100.00%
<b>II. SUPPORT TO OPERATIONS</b>								
a. Judicial and Bar Council								
PS	37,733	37,733	100.00%	44,529	118.01%	44,529	118.01%	100.00%
MOOE	29,006	29,006	100.00%	2,535	8.74%	2,535	8.74%	100.00%
CO								
RLIP	3,433	768	22.37%	963	125.39%	963	125.39%	100.00%
b. Philippine Judicial Academy								
PS	98,420	98,420	100.00%	97,246	98.81%	97,246	98.81%	100.00%
MOOE	95,594	95,594	100.00%	62,208	65.08%	62,208	65.08%	100.00%
CO								
RLIP	8,847	2,442	27.60%	3,263	133.62%	3,263	133.62%	100.00%
c. Mandatory Continuing Legal Education								
PS	9,510	9,510	100.00%	9,109	95.78%	9,109	95.78%	100.00%
MOOE	6,957	6,957	100.00%	907	13.04%	907	13.04%	100.00%
CO								
RLIP	869	201	23.13%	293	145.77%	293	145.77%	100.00%
<b>III. Operations</b>								
a. MFO I. RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION								
1. Adjudication of R.T.C Cases								
PS	9,442,863	15,666,454	165.91%	9,910,387	63.26%	9,867,674	62.99%	99.57%
MOOE	1,307,438	1,307,438	100.00%	865,003	66.16%	780,762	59.72%	90.26%
CO								
RLIP	482,261	125,376	26.00%	132,087	105.35%	126,995	101.29%	96.14%
2. Adjudication of MeTC Cases								
PS	817,361	890,859	108.99%	916,760	102.91%	912,878	102.47%	99.58%
MOOE	148,525	148,525	100.00%	88,932	59.88%	82,591	55.61%	92.87%
CO								
RLIP	45,874	14,353	31.29%	16,798	117.03%	16,360	113.98%	97.39%
3. Adjudication of M.T.C.C Cases								
PS	1,711,739	1,908,749	111.51%	1,686,259	88.34%	1,681,455	88.09%	99.72%
MOOE	307,334	307,334	100.00%	148,975	48.47%	131,876	42.91%	88.52%
CO								
RLIP	100,840	26,153	25.94%	27,304	104.40%	26,767	102.35%	98.03%
4. Adjudication of M.C.T.C. Cases								
PS	2,167,052	2,530,402	116.77%	2,219,111	87.70%	2,212,724	87.45%	99.71%
MOOE	436,963	436,963	100.00%	244,246	55.90%	207,708	47.53%	85.04%
CO								
RLIP	90,330	23,968	26.53%	24,505	102.24%	24,101	100.55%	98.35%
5. Adjudication of M.T.C Cases								
PS	1,854,072	2,147,497	115.83%	1,863,212	86.76%	1,853,110	86.29%	99.46%
MOOE	335,313	335,313	100.00%	237,013	70.68%	202,803	60.48%	85.57%
CO								
RLIP	74,949	20,345	27.15%	22,184	109.04%	21,403	105.20%	96.48%
6. Adjudication of S.H.D.C. Cases								
PS	25,159	27,151	107.92%	24,038	88.53%	24,018	88.46%	99.92%
MOOE	11,305	11,305	100.00%	4,475	39.58%	4,474	39.58%	99.98%
CO								
RLIP	1,834	465	25.35%	475	102.15%	475	102.15%	100.00%

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
7. Adjudication of S.H.C.C. Cases								
PS	125,621	159,460	126.94%	129,447	81.18%	129,423	81.16%	99.98%
MOOE	26,901	26,901	100.00%	14,566	54.15%	14,461	53.76%	99.28%
CO								
RLIP	6,556	1,660	25.32%	1,701	102.47%	1,674	100.84%	98.41%
8. Adjudication of Child & Family Court Cases								
PS	176,788	202,378		296,672		296,288	146.40%	99.87%
MOOE	72,933	72,933	100.00%	27,050		21,885	30.01%	80.91%
CO								
RLIP	11,401	4,938		6,793	137.57%	6,443	130.48%	94.85%
9. Adjudication of Constitutional questions appealed and other cases								
PS	882,282	948,528	107.51%	796,940	84.02%	796,940	84.02%	100.00%
MOOE	364,044	364,044	100.00%	72,991	20.05%	72,991	20.05%	100.00%
CO						0		
RLIP	44,767	11,507	25.70%	15,602	135.59%	15,602	135.59%	100.00%
<b>B. PROJECTS</b>								
I. Locally Funded Project (s):								
a. Subsidy to the IBP								
PS								
MOOE	30,900	30,900	100.00%		0.00%		0.00%	
CO								
b. JSCC - Convergence Program								
PS				30	0.27%	30	0.27%	100.00%
MOOE	11,000	11,000						
CO								
c. Const./Rehab. Of the HOJs								
PS								
MOOE								
CO	1,268,808	1,268,808	100.00%	1,268,808	100.00%	1,268,808	100.00%	100.00%
<b>TOTAL CURRENT APPROPRIATION</b>	<b>35,923,737</b>	<b>35,237,578</b>		<b>25,345,297</b>		<b>25,008,805</b>		
<b>SPECIAL PURPOSE FUNDS</b>								
Miscellaneous Personnel Benefits Fund								
PS		1,057,027						
<b>PENSION GRATUITY FUNDS</b>								
TERMINAL LEAVE		182,093		178,764	98.17%	178,721	98.15%	99.98%
RETIREMENT GRATUITY		245,726		245,726	100.00%	245,726	100.00%	100.00%
<b>PRIOR YEAR ( Including Locally Funded Projects: EISP/IBP)</b>								
<b>CY 2003 - 2015</b>								
PS	1,079,110		0.00%	710,450		707,567		99.59%
MOOE	448,226		0.00%	82,852		82,675		99.79%
CO	13,046		0.00%	10,598		10,598		100.00%
<b>ACCOUNTS PAYABLE</b>								
PS								
MOOE								
CO								
<b>GRAND TOTAL</b>	<b>37,464,119</b>	<b>36,722,424</b>		<b>26,573,687</b>		<b>26,234,092</b>		

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