

List of Allotments and Sub-Allotments
As of the quarter ending December 2014

Department: The Judiciary
Agency: Presidential Electoral Tribunal
Operating Unit:
Organization Code (UACS):
Funding Source Code (as clustered):

| | |
|---|-----------------------------|
| x | Current Year Appropriations |
| | Continuing Appropriations |
| | Supplemental Appropriations |

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Cooperating Unit | | | | Total Allotments / Net of Sub-Allotments | | | |
|---|--|-----------|------------------------|-----------|---|---------------|----------|---------------|---|----------|----------|---------------|--|---------------|-----------|---------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(5+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14=(5+10) | 15=(7+11) | 16=(8+12) | 17=(14+15+16) |
| A. Allotments Received from DBM | | | | | | | | | | | | | | | | |
| 1 | Comprehensive Release per Annex A and A-1 of NBC No. 551 | 2-Jan-14 | Agency Specific Budget | 1 01 101 | 75,536 | 12,487 | | 88,023 | | | | | 75,536 | 12,487 | - | 88,023 |
| 2 | GARO No. 2014-1 (RLIP) | 2-Jan-14 | RLIP | 1 04 102 | 3,151 | | | 3,151 | | | | | 3,151 | | | 3,151 |
| 3 | SARO-BMB-D-14-0021346 | 11-Dec-14 | MPBF | 1 01 406 | 330 | | | 330 | | | | | 330 | | | 330 |
| 4 | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | |
| | Sub-total | | | | 79,017 | 12,487 | 0 | 91,504 | | | | | 79,017 | 12,487 | 0 | 91,504 |
| B. Sub-Allotments received from Central Office / Regional Office | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | |
| | Sub-total | | | | | | | | | | | | | | | |
| | Total Allotments | | | | 79,017 | 12,487 | - | 91,504 | - | - | - | - | 79,017 | 12,487 | - | 91,504 |
| Summary by Funding Source Code: | | | | | | | | | | | | | | | | |
| | Agency Specific Budget | | | 1 01 101 | | | | | | | | | | | | |
| | RLIP | | | 1 04 102 | | | | | | | | | | | | |
| | MPBF | | | 1 01 406 | | | | | | | | | | | | |

Certified Correct:

Ruby C. Esteban-Garcia
Acting Assistant Chief Financial Officer
and Officer-in-Charge, Budget Division

Approved:

Corazon G. Ferrer-Flores
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Acting Chief Financial Officer