Department: The Judiciary
Agency: Presidential Electoral Tribunal
Operating Unit:
29002000000 $\square$ Current Year Appropriations Continuing Appropriations Supplemental Appropriations
Funding Source Code (as clustered)

|  | Allotments / Sub-Allotments |  | Funding Source |  | Allotments / Sub-Allotments received fromCOs / ROs |  |  |  | Sub-Allotment to Regions/Coperating Unit |  |  |  | Total Allotments / Net of Sub-Allotments |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| No. | Number | Date | Description | UACS Code | PS | mooe | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | ${ }^{2}$ | 3 | 9 | 5 | 6 | , |  | ${ }^{9}=[67+8)$ | 10 | 1 |  | 退 | 12al[6+10] | 15:7\% 711 | 16-(-1+12) | ${ }^{272}=14 \times 15+161$ |
| A. Allotments Received from DBM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | GAA FY 2018 | 3-Jan-18 | Specific Budget of national Budget Agencies | 01101101 | 106,305,000 | 12,628,000 |  | 118,933,000 |  |  |  |  | 106,305,000 | 12,628,000 | - | 118,933,000 |
| 2 | GARO 2018-1 | 3-Jan-18 | Automatic Appropriation | 01104102 | 3,484,000 |  |  | 3,484,000 |  |  |  |  | 3,484,000 | - | - | 3,484,000 |
| 3 | SARO-BMB-D-18-0000021 | 10-Jan-18 | PGF | 01101407 | 1,107,542 |  |  | 1,107,542 |  |  |  |  | 1,107,542 | - | - | 1,107,542 |
| 4 | SARO-BMB-D-18-0000353 | 25-Jan-18 | PGF | 01101407 | 852,218 |  |  | 852,218 |  |  |  |  | 852,218 | - | - | 852,218 |
| 5 | SARO-BMB-D-18-0002633 | 23-Feb-18 | PGF | 01101407 | 116,523 |  |  | 116,523 |  |  |  |  | 116,523 |  |  |  |
| 6 |  |  |  |  |  |  |  | - |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  | - |  |  |  |  |  |  |  |  |
|  | Sub-total |  |  |  | 111,865,283 | 12,628,000 | - | 124,493,283 |  |  |  |  | 111,865,283 | 12,628,000 | - | 124,376,760 |
| B. Sub-Allotments received from Central Office / Regional Office |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Sub-total |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Total Allotments |  |  |  | 111,865,283 | 12,628,000 | - | 124,493,283 | - | - | - | - | 111,865,283 | 12,628,000 | - | 124,376,760 |



Certified Correct:
fink invioitpon
Acting Chief Budget DWision pef

Approved:
Coysum F. Ferren-Finges
Acting Chief Financial Officer

