

List of Allotments and Sub-Allotments
As of March 31, 2018

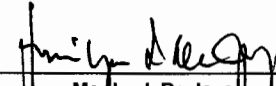
Department: JUDICIARY
Agency: SUPREME COURT AND LOWER COURTS
Operating Unit:
Organization Code (UACS): 29 001 00 0000
Funding Source Code (as clustered): 101 407

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from Cos/Ros				Sub-Allotments to Regions/ Operating Units				Total Allotments/Net of Sub-Allotments				
Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
	Comprehensive Release per Annex A of NBC No. 572	January 3, 2018	Agency Specific Budget	1 01 101	22,857,596,000.00	5,010,413,000.00	2,819,319,000.00	30,687,328,000.00					22,857,596,000.00	5,010,413,000.00	2,819,319,000.00	30,687,328,000.00
	GARO No. 2018-1	January 3, 2018	RLIP	50103010	862,906,000.00			862,906,000.00					862,906,000.00			862,906,000.00
1	BMB-D-18-0000020	January 10, 2018	PGF	1 01 407	13,372,603.00			13,372,603.00					13,372,603.00			13,372,603.00
2	BMB-D-18-0000047	January 12, 2018	PGF	1 01 407	2,075,112.00			2,075,112.00					2,075,112.00			2,075,112.00
3	BMB-D-18-0000085	January 15, 2018	PGF	1 01 407	633,818.00			633,818.00					633,818.00			633,818.00
4	BMB-D-18-0000086	January 15, 2018	PGF	1 01 407	6,485,328.00			6,485,328.00					6,485,328.00			6,485,328.00
5	BMB-D-18-0000118	January 17, 2018	PGF	1 01 407	312,934.00			312,934.00					312,934.00			312,934.00
6	BMB-D-18-0000124	January 17, 2018	PGF	1 01 407	98,387.00			98,387.00					98,387.00			98,387.00
7	BMB-D-18-0000223	January 22, 2018	PGF	1 01 407	1,457,681.00			1,457,681.00					1,457,681.00			1,457,681.00
8	BMB-D-18-0000300	January 24, 2018	PGF	1 01 407	19,649,276.00			19,649,276.00					19,649,276.00			19,649,276.00
9	BMB-D-18-0000349	January 25, 2018	PGF	1 01 407	469,897.00			469,897.00					469,897.00			469,897.00
10	BMB-D-18-0000350	January 25, 2018	PGF	1 01 407	727,565.00			727,565.00					727,565.00			727,565.00
11	BMB-D-18-0000471	January 30, 2018	PGF	1 01 407	1,875,394.00			1,875,394.00					1,875,394.00			1,875,394.00
12	BMB-D-18-0000474	January 30, 2018	PGF	1 01 407	15,968,155.00			15,968,155.00					15,968,155.00			15,968,155.00
	SUB-TOTAL				63,126,150.00			63,126,150.00					63,126,150.00			63,126,150.00
13	BMB-D-18-0000678	February 2, 2018	PGF	1 01 407	1,773,011.00			1,773,011.00					1,773,011.00			1,773,011.00
14	BMB-D-18-0000717	February 2, 2018	PGF	1 01 407	6,461,889.00			6,461,889.00					6,461,889.00			6,461,889.00
15	BMB-D-18-0000718	February 2, 2018	PGF	1 01 407	4,178,256.00			4,178,256.00					4,178,256.00			4,178,256.00
16	BMB-D-18-0000895	February 6, 2018	PGF	1 01 407	5,822,096.00			5,822,096.00					5,822,096.00			5,822,096.00
17	BMB-D-18-0000897	February 6, 2018	PGF	1 01 407	1,209,489.00			1,209,489.00					1,209,489.00			1,209,489.00
18	BMB-D-18-0001103	February 8, 2018	PGF	1 01 407	2,611,422.00			2,611,422.00					2,611,422.00			2,611,422.00
19	BMB-D-18-0001106	February 8, 2018	PGF	1 01 407	6,819,198.00			6,819,198.00					6,819,198.00			6,819,198.00
20	BMB-D-18-0001464	February 12, 2018	PGF	1 01 407	1,939,128.00			1,939,128.00					1,939,128.00			1,939,128.00
21	BMB-D-18-0001465	February 12, 2018	PGF	1 01 407	409,780.00			409,780.00					409,780.00			409,780.00
22	BMB-D-18-0001466	February 12, 2018	PGF	1 01 407	18,420,850.00			18,420,850.00					18,420,850.00			18,420,850.00
23	BMB-D-18-0002019	February 15, 2018	PGF	1 01 407	2,528,652.00			2,528,652.00					2,528,652.00			2,528,652.00
24	BMB-D-18-0002020	February 15, 2018	PGF	1 01 407	39,283.00			39,283.00					39,283.00			39,283.00
25	BMB-D-18-0002021	February 15, 2018	PGF	1 01 407	41,373,580.00			41,373,580.00					41,373,580.00			41,373,580.00
26	BMB-D-18-0002408	February 21, 2018	PGF	1 01 407	1,080,768.00			1,080,768.00					1,080,768.00			1,080,768.00
27	BMB-D-18-0002410	February 21, 2018	PGF	1 01 407	1,669,697.00			1,669,697.00					1,669,697.00			1,669,697.00
28	BMB-D-18-0002411	February 21, 2018	PGF	1 01 407	13,357,186.00			13,357,186.00					13,357,186.00			13,357,186.00
29	BMB-D-18-0002488	February 22, 2018	PGF	1 01 407	653,063.00			653,063.00					653,063.00			653,063.00
30	BMB-D-18-0002494	February 22, 2018	PGF	1 01 407	211,151.00			211,151.00					211,151.00			211,151.00
31	BMB-D-18-0002632	February 23, 2018	PGF	1 01 407	192,799.00			192,799.00					192,799.00			192,799.00
32	BMB-D-18-0002684	February 26, 2018	PGF	1 01 407	649,991.00			649,991.00					649,991.00			649,991.00
	SUB-TOTAL				111,401,289.00			111,401,289.00					111,401,289.00			111,401,289.00
33	BMB-D-18-0003360	March 1, 2018	PGF	1 01 407	9,679,012.00			9,679,012.00					9,679,012.00			9,679,012.00
34	BMB-D-18-0003363	March 1, 2018	PGF	1 01 407	218,884.00			218,884.00					218,884.00			218,884.00
35	BMB-D-18-0003365	March 1, 2018	PGF	1 01 407	67,861.00			67,861.00					67,861.00			67,861.00
36	BMB-D-18-0004026	March 5, 2018	PGF	1 01 407	79,532.00			79,532.00					79,532.00			79,532.00
37	BMB-D-18-0004031	March 5, 2018	PGF	1 01 407	7,052,365.00			7,052,365.00					7,052,365.00			7,052,365.00
38	BMB-D-18-0004594	March 8, 2018	PGF	1 01 407	15,855,596.00			15,855,596.00					15,855,596.00			15,855,596.00

Allotments/Sub-Allotments			Funding Source		Allotments/Sub-Allotments received from Cos/Ros				Sub-Allotments to Regions/ Operating Units				Total Allotments/Net of Sub-Allotments			
Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)	
39	BMB-D-18-0004596	March 8, 2018	PGF	1 01 407	2,152,072.00		2,152,072.00				-	2,152,072.00	-	-	-	2,152,072.00
40	BMB-D-18-0004720	March 8, 2018	PGF	1 01 407	17,814,348.00		17,814,348.00				-	17,814,348.00	-	-	-	17,814,348.00
41	BMB-D-18-0004721	March 8, 2018	PGF	1 01 407	71,347.00		71,347.00				-	71,347.00	-	-	-	71,347.00
42	BMB-D-18-0005192	March 12, 2018	PGF	1 01 407	2,760,227.00		2,760,227.00				-	2,760,227.00	-	-	-	2,760,227.00
43	BMB-D-18-0005310	March 13, 2018	PGF	1 01 407	2,313,295.00		2,313,295.00				-	2,313,295.00	-	-	-	2,313,295.00
44	BMB-D-18-0005311	March 13, 2018	PGF	1 01 407	15,239,556.00		15,239,556.00				-	15,239,556.00	-	-	-	15,239,556.00
45	BMB-D-18-0005389	March 13, 2018	PGF	1 01 407	26,892.00		26,892.00				-	26,892.00	-	-	-	26,892.00
46	BMB-D-18-0006279	March 20, 2018	PGF	1 01 407	2,998,142.00		2,998,142.00				-	2,998,142.00	-	-	-	2,998,142.00
47	BMB-D-18-0006519	March 22, 2018	PGF	1 01 407	25,181.00		25,181.00				-	25,181.00	-	-	-	25,181.00
48	BMB-D-18-0006522	March 22, 2018	PGF	1 01 407	3,249,088.00		3,249,088.00				-	3,249,088.00	-	-	-	3,249,088.00
SUB-TOTAL					79,603,398.00		79,603,398.00				-	79,603,398.00	-	-	-	79,603,398.00
TOTAL PGF					254,130,837.00		254,130,837.00				-	254,130,837.00	-	-	-	254,130,837.00
Out of 721,929,000.00 RGTL in GAA the following SAROs were issued:																
1	BMB-D-18-0002498	February 22, 2018	APB	1 01 101	425,315.00		425,315.00				-	425,315.00	-	-	-	425,315.00
2	BMB-D-18-0002687	February 22, 2018	APB	1 01 101	954,887.00		954,887.00				-	954,887.00	-	-	-	954,887.00
3	BMB-D-18-0003362	March 1, 2018	APB	1 01 101	259,989.00		259,989.00				-	259,989.00	-	-	-	259,989.00
4	BMB-D-18-0003364	March 1, 2018	APB	1 01 101	286,943.00		286,943.00				-	286,943.00	-	-	-	286,943.00
5	BMB-D-18-0004731	March 8, 2018	APB	1 01 101	457,847.00		457,847.00				-	457,847.00	-	-	-	457,847.00
6	BMB-D-18-0006557	March 22, 2018	APB	1 01 101	40,608.00		40,608.00				-	40,608.00	-	-	-	40,608.00
7	BMB-D-18-0006558	March 22, 2018	APB	1 01 101	1,825,070.00		1,825,070.00				-	1,825,070.00	-	-	-	1,825,070.00
TOTAL APB					4,250,659.00		4,250,659.00				-	4,250,659.00	-	-	-	4,250,659.00
Sub-total					23,974,632,837.00	5,010,413,000.00	2,819,319,000.00	31,804,364,837.00				-	23,974,632,837.00	5,010,413,000.00	2,819,319,000.00	31,804,364,837.00
B. Sub-allotments received from																
Central Office/Regional Office																
1																
2																
3																
Sub-Total																
Total Allotments					23,974,632,837.00	5,010,413,000.00	2,819,319,000.00	31,804,364,837.00				-	23,974,632,837.00	5,010,413,000.00	2,819,319,000.00	31,804,364,837.00
Summary by Funding Source Code:																
Agency Specific Budget*				1 01 101	22,857,596,000.00	5,010,413,000.00	2,819,319,000.00	30,687,328,000.00	-	-	-	-	22,857,596,000.00	5,010,413,000.00	2,819,319,000.00	30,687,328,000.00
RLIP				50103010	862,906,000.00	-	-	862,906,000.00	-	-	-	-	862,906,000.00	-	-	862,906,000.00
TLRG-PGF				1 01 407	254,130,837.00	-	-	254,130,837.00	-	-	-	-	254,130,837.00	-	-	254,130,837.00
TOTAL					23,974,632,837.00	5,010,413,000.00	2,819,319,000.00	31,804,364,837.00				-	23,974,632,837.00	5,010,413,000.00	2,819,319,000.00	31,804,364,837.00
TLRG-APB				1 01 101	4,250,659.00			4,250,659.00				-	4,250,659.00			4,250,659.00

Prepared by:

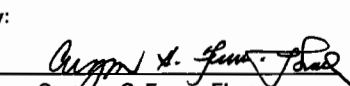

Marilyn I. De Joya
SC Chief Judicial Staff Officer
Budget Division

4/23

Certified Correct:


Lilliane E. Ulgado
Chief Accountant & Assistant Officer-in-Charge
FMBO

Approved by:


Corazon G. Ferrer-Flores
Deputy Clerk of Court & Chief, FMBO