

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 157,320,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 85,242,000	P 8,454,000	P 7,300,000	P 100,996,000
Operations	<u>50,939,000</u>	<u>5,385,000</u>		<u>56,324,000</u>
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	<u>50,939,000</u>	<u>5,385,000</u>		<u>56,324,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>136,181,000</u></u>	P <u><u>13,839,000</u></u>	P <u><u>7,300,000</u></u>	P <u><u>157,320,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Total Other Compensation for Specific Groups	<u>78,115</u>
Other Benefits	
PAG-IBIG Contributions	81
PhiHealth Contributions	668
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	<u>60</u>
Total Other Benefits	<u>890</u>
Total Personnel Services	<u>136,181</u>
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	229
Utility Expenses	321
Communication Expenses	711
Repairs and Maintenance	84
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	38
Rent/Lease Expenses	716
Other Maintenance and Operating Expenses	<u>11,701</u>
Total Maintenance and Other Operating Expenses	<u>13,839</u>
Total Current Operating Expenditures	<u>150,020</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Book Outlay	<u>1,000</u>
TOTAL CAPITAL OUTLAYS	<u>7,300</u>
TOTAL NEW APPROPRIATIONS	<u><u>157,320</u></u>